## **Rec #22**

- 1 THIS RECOMMENDATION IS COMPLETE. NO FURTHER UPDATES TO THE EXECUTIVE SUMMARY BELOW WILL BE POSTED.
- ICANN should publish, monitor and update documentation on the organization and budget resources needed to manage SSR issues in conjunction with introduction of new gTLDs.

In an effort to address Recommendations 20, 21, and 22, from the first review of the Security, Stability and Resiliency of the DNS, the following report template has been created. It will be used as a mechanism to provide more detailed public information on SSR-related budgets and expenditures across multiple ICANN departments.

This report will be published on an annual basis, effective Fiscal Year 2018 (FY18).

Starting FY18, the report will contain only forecasted budget for SSR-related activities. Starting FY19, the report wil I look back and provide actual expenditures for the previous fiscal year as well as forecasted budget for the upcoming fiscal year.

**Operating Plan of SSR Related Activities - FY18** 

**Executive Summary** 

## Archived Recommendation #22 Executive Summaries:

- Recommendation #22 March 2017
- Recommendation #22 December 2016
- Recommendation #22 September 2016
- Recommendation #22 June 2016
- Recommendation #22 March 2016
- Recommendation #22 December 2015
- Recommendation #22 September 2015

• Recommendation #22 - June 2015