

FY19 Operational Plan and Budget

Relevant Publications

- The FY19 Five Year Operating Plan Update is available at <https://www.icann.org/en/system/files/files/adopted-opplan-2016-2020-fy19-30may18-en.pdf>
- [Staff Report of Public Comments on ICANN's Draft FY19 Operating Plan and Budget](#)
- [Draft FY19 Total Budget](#)
- [Draft FY19 Operating Plan](#)

Relevant Links

- The resolution approving the FY19 Five Year Operating Plan Update is available at <https://www.icann.org/resources/board-material/resolutions-2018-05-30-en#1.a>
- [ICANN Bylaws Annex D, Section 6.2](#)
- [Public Comment page](#)

Emails

Date	From	Subject	Responses
05 Jun 2018	Katrina Sataki	Rejection Action Process - Tentative supplemental Council Meetings	
01 Jun 2018	Stephen Deerhake ccNSO Representative to the Empowered Community Administration	ICANN Board Actions that have triggered Rejection Action Petition Periods	
01 Jun 2018	ICANN Secretary	Notice of Board Approval of Update to FY19 Five Year Operating Plan	

Day	Date	Role	Activity
Day -1	30 May 2018	0	Resolutions Adopted
Day 0	01 Jun 2018	Secretary	Rejection Action Board Notices received, starts the count.
Day 0	01 Jun 2018	ccNSO Secretariat	Create wikipage + Web page adjustment
Day 1	05 Jun 2018	Chair	Chair to inform the community Schedule meeting Council for Day 20 and Day 27
Day 10		Community member	Submission Rejection Action petition
Day 11		Manager + committee	Check + certify rejection Action
Day 15		Manager + committee	Submit to Council
Day 15		Secretariat	Publish summary on Website + wiki
Day 20		Council	Council Decision on Rejection Action petition Need for community forum
Day 20		Secretariat	Inform Community about decision
Day 20		Manager	Inform ECA, other Decisional Participant and ICANN Secretary about decision about decision
Day 21		Manager	Invite other Decisional Participants to support rejection Petition
Day 27		Manager	If no support for Rejection Action Inform other SO AC
Day 27		Manager	If support, inform community, ECA, DPs and ICANN Secretary
Day 27		Manager	Formal Submission of Rejection Action petition (prepare template)
Day 28		ECA	Deadline for ECA to submit Rejection Action Petition to ICANN