

2017-01-24 Finance and Budget Subcommittee WG Teleconference

Date: Tuesday, 24 January 2017

Time: 15:00 - 16:00 UTC (for the time in various timezones [click here](#))

Meeting Number: AL.FBSC/CC.0117/2

How can I participate in this meeting? English: 1638

¿Cómo se puede participar en la teleconferencia? Spanish: 1738

Adobe Connect Room: <https://participate.icann.org/alacfinbud/>

Action Items: [EN](#)

Recording: [EN](#), [ES](#)

Adobe Connect Chat Transcript: [EN](#)

Transcription: [EN](#), [ES](#)

Participants:

EN: Alan Greenberg, Cheryl Langdon-Orr, Maureen Hilyard, Olivier Crépin-Leblond, Kaili Kan, Abdeldjalil Bachar Bong,, Glenn McKnight, Andrei Kolesnikov, Judith Hellerstein, Wale Bakare, Javier Rua-Jovet, Ali AlMeshal, Sebastien Bachollet, Dev Anand Teelucksingh, Alfredo Lopez, Eduardo Diaz, Erich Schweighofer, Tijani Ben Jemaa

ES: Harold Arcos, Alberto Soto, Humberto Carrasco

Apologies: Nadira Alaraj

Staff: Heidi Ullrich, Robert Hoggarth, Taryn Presley, Leo Vegoda, Becky Nash, Evin Erdodu, Yeim Nazlar

Call Management: Yeim Nazlar

ES Interpreters: Veronica & David

AGENDA

1. Roll Call - Staff (2 minutes)
2. Welcome, Aim of Call and Introduction of Staff working on FY Additional Budget Requests - Alan Greenberg, Chair of the FBSC/ALAC (3 minutes)
3. Review of the Initial At-Large FY18 Additional Budget Requests - Alan Greenberg, Heidi Ullrich, [Rob Hoggarth](#) (50 minutes)

See: [At-Large FY18 Budget Development Workspace](#)

- [Summary](#)
 - 25 Requests!
 - [ALAC](#) (7)
 - [AFRALO](#) (2)
 - [APRALO](#) (5)
 - [EURALO](#) (2)
 - [LACRALO](#) (4)
 - [NARALO](#) (5)
4. Next Steps - Alan Greenberg (5 minutes)
 - Timing (Due 30 Jan - Extension?)
 - Need another FBSC Meeting?