

Finance and Budget Subcommittee WG Teleconference 2016-01-29

Friday, 29 January 2016 Teleconference

Time: 17:00 - 18:30 UTC (for the time in various timezones [click here](#))

Meeting Number: AL.FBSC/CC.0116/1

[How can I participate in this meeting?](#) **English: 3535**

[¿Cómo se puede participar en la teleconferencia?](#) Spanish Conference ID = 1738

Action Items: [EN](#)

Recording: [EN](#), [ES](#)

Adobe Connect Chat Transcript: [EN](#)

Transcription: [EN](#), [ES](#)

Adobe Connect Room: <http://icann.adobeconnect.com/alacfinbud/>

Attendees:

Members:

AFRALO: Tijani Ben Jemaa, Wafa Dahmani

APRALO: Ali AlMeshal, Maureen Hilyard

EURALO: Sebastien Bachollet, Olivier Crepin-Leblond

LACRALO: Leon Sanchez (apology), Humberto Carrasco (apology)

NARALO: Alan Greenberg, Tim Denton, Judith Hellerstein

Participants:

AFRALO: Daniel Nanghaka, Beran Gillen, Douglas Onyango

APRALO: Cheryl Langdon-Orr, Kaili Kan

EURALO:

LACRALO: Dev Anand Teelucksingh

NARALO: Glenn McKnight, Allan Skuce

Apologies: León Felipe Sánchez , Baudouin Schombe, Humberto Carrasco, Wolf Ludwig, Xavier Calvez, Janice Douma Lange

Staff: Rob Hoggarth, Taryn Presley, Heidi Ullrich, Silvia VivancoTerri Agnew

Call management: Terri Agnew

AGENDA

1. **Welcome and Aim of Call - Alan Greenberg, Chair of the FBSC/ALAC (3 minutes)**
2. **Roll Call - Staff (2 minutes)**
3. **Review of the FY17 At-Large preliminary Special Community Requests - Alan Greenberg and Heidi Ullrich (40 minutes)**
 - a. See: [At-Large FY17 Budget Development Workspace](#)
4. **Initial Comments by Xavier Calvez, ICANN CFO and Rob Hoggarth, Senior Director (15 minutes)**
5. **Next Steps in the FY17 Special Request Process - Alan Greenberg (10 minutes)**
6. **Next Meeting - Alan Greenberg (5 minutes)**

