

Finance and Budget Subcommittee WG Teleconference 2013-01-24

Thursday, 24 January 2013 - Finance and Budget Subcommittee WG Teleconference

Time: 17:00 - 18:00 UTC (for the time in various timezones [click here](#))

Meeting Number: AL.FBSC/CC.0113/1

[How can I participate in this meeting?](#)

Action Items: [FBSC Action Items 2013-01-24](#)

Audio Stream: [EN](#)

Chat: [FBSC Chat 2013-01-24](#)

Transcript: [FBSC Transcript 2013-01-24](#)

Adobe Connect Room: <http://icann.adobeconnect.com/alacfinbud/>

Attendees: Olivier Crépin Leblond, Allan Skuce, Dev Anand Teelucksingh, Roberto Gaetano, Cheryl Langdon-Orr, Yuliya Morenets, Eduardo Diaz, Darlene Thompson, YJ Park, Fatimata Seye Sylla

Apologies: Wolf Ludwig, Holly Raice, Cintra Sooknanan

Staff: Heidi Ullrich, Silvia Vivanco, Gisella Gruber

A G E N D A

1. Welcome and Introduction to the Call - Olivier Crepin-Leblond (10 min)
2. Roll call - Staff (5 min)
3. Introduction to the FY14 Planning Process and Timeline - Tijani Ben Jemaa (20 min)
 - a. [At-Large FY14 Budget Development Workspace](#) (includes all key documents)
 - b. [At Large - FY14 Special Budget Request](#) - Finance Department's Workspace for At-Large (includes FY14 AC budget request template)
4. At-Large FY14 Special Requests and AC Requests - Olivier (15 minutes)
5. Next Steps - Olivier Crepin-Leblond (5 min)
6. Next Call - Olivier Crepin-Leblond (5 min)