

# Finance and Budget Subcommittee WG Teleconference 19-04-2012

Thursday, 19 April 2012 Teleconference

Time: 14:00 - 15:00 UTC (for the time in various timezones [click here](#))

Meeting Number: AL.FBSC/CC.0412/2

---

[How can I participate in this meeting?](#)

---

Summary Minutes: [FBSC Summary Minutes 19-04-2012](#)

Action Items: [FBSC Action Items 19-04-2012](#)

Audio Stream: [EN](#)

Chat: [FBSC Chat 19-04-2012](#)

Transcript: [FBSC Transcript 19-04-2012](#)

Adobe Connect Room: <http://icann.adobeconnect.com/alacfinbud/>

---

Participants: Tijani Ben Jemaa, Alan Greenberg, Darlene Thompson, Dev Anand Teelucksingh, Olivier Crepin-Leblond, Cheryl Langdon-Orr, Gareth Shearman, Ganesh Kumar, Cintra Sooknanan

Guest Speaker: Xavier Calvez, ICANN CFO

Apology: Sylvia Herlein Leitie, Sergio Salinas

Staff: Heidi Ullrich, Silvia Vivanco, Matt Ashtiani, Nathalie Peregrine

---

## A G E N D A -

1. Welcome and Introduction to the Call - Olivier Crepin-Leblond (5 min)
2. Roll call - Staff (5 min)
3. [Additional funding request evaluation model](#) - Tijani Ben Jemaa and Xavier Calvez (45 min)
  - a. Review of [ALAC Finance and Budget Subcommittee Questions to Xavier Calvez, ICANN CFO](#) (Tijani Ben Jemaa)
  - b. Response by Xavier Calvez
  - c. Discussion and Feedback
4. Next Steps - Olivier Crepin-Leblond (5 min)