

Discussion on the FY13 Budget Framework Public Comment

Date: Monday, 30 January 2012

Time: 16h00 - 17h00 UTC

(For the time in various timezones [click here](#))

Adobe Connect Meeting Room: http://icann.adobeconnect.com/fy13_budget

Introduction:

[How can I participate in this meeting?](#)

Participants: Alan Greenberg, Allan Skuce, Avri Doria, Cheryl Langdon-Orr, Carlton Samuels, Gareth Shearman, Olivier Crepin-Leblond, Dev Anand Teelucksingh, Jose Arce, Oksana Prykhodko, Rinalia Abdul Rahim, Sivasubramanian Muthusamy, Thomas Lowenhaupt, Tijani Ben Jemaa, Wolf Ludwig

Apologies: Sylvia Herlein-Leite, Lutz Donnerhacke, Ganesh Kumar

Guest Speaker: Xavier Calvez, ICANN CFO, Juan Ojeda, Aba Diakite, Janice Douma Lange

Staff: Heidi Ullrich, Matt Ashtiani, Silvia Vivanco, Gisella Gruber

Summary minutes: [EN](#)

Action Items: [EN](#)

Recording: [EN](#)

Transcription: [EN](#)

Documents: [EN](#)

AC Chat: [EN](#)

Agenda - Draft

1. Introduction and Aims and Objective of Call - Tijani Ben Jemaa/Carlton Samuels (5 min)

2. Presentation of the FY13 Budget Framework - Xavier Calvez (30 min)

See: [Framework for the FY 13 Budget](#) - Public Comment Announcement - Deadline: 23 February

See: [FY13 Budget Framework presentation](#)

3. Questions and Answers - Tijani Ben Jemaa/Carlton Samuels (20 min)

4. Next Steps - Tijani Ben Jemaa/Carlton Samuels (5 min)