

# Recommendation 6

Summary of recommendation: More effort needs to be put into developing accurate cost models for At-Large activities.

Summary of tasks in implementation:

- At-Large information that would be useful, subsequent to improvements in financial reporting in FY2009-2010, will be reviewed.
- It will be ensured that At-Large representatives have meeting accommodations equal to those of other funded communities.

| Rec. | Sub-Task | Implementation Task  | Status           | Notes   |
|------|----------|--|------------------|---|
| 6.1  |          | <b>Review of additional AtLarge information that would be useful, subsequent to improvements in financial reporting in FY20092010</b>  | <b>Completed</b> | See: <a href="#">ALAC Subcommittee on Finance and Budget</a>  |
|      | 6.1(a)   | Encourage the same high level of input into ICANN's annual financial planning from the ALSes and RALOs as was demonstrated in the planning for FY2012.   | Completed        |   |
|      | 6.1(b)   | Continue to encourage ICANN to increase its level of detailed disclosure regarding the process of financing the ALAC and At-Large.<br><br>The ALAC acknowledges that this level significantly improved for FY2012. | Completed        | The ALAC and its Improvements Taskforce established that the ongoing responsibility for this task will be performed by the ALAC Finance and Budget Sub-Committees Working Group.  |
|      | 6.1(c)   | Continue to assist the RALOs in completing their annual ICANN requests for funding, as needed, in terms of writing, packaging and advocacy.  | Completed        | The ALAC has determined that, for this action item to be effective, it must be performed on a recurring schedule. The item has been completed previously on February 2012, and the ALAC and ICANN Staff will consider when it should be next repeated by the At-Large community once every year in January. |
| 6.2  |          | <b>Regarding meeting accommodations, ensure that AtLarge representatives are given treatment equal to that of other funded communities</b>   | <b>Completed</b> |   |
|      | 6.2(a)   | Continue to monitor the accommodations given to At-Large representatives at ICANN Meetings to ensure they are equal to those of other funded communities.  | Completed        | The ALAC and its Improvements Taskforce established that the ongoing responsibility for this task will be performed by the Executive Committee.   |

Comments (accepted in the 6 UN languages; please let us know if you would like to participate):