

# FY12 Budget Call 05.05.2011

## FY12 Budget Call

**Date:** Thursday, 05 May 2011

**Time:** 15:00 - 16:00 UTC (for the time in various timezones [click here](#))

---

### How can I participate in this meeting?

**Adobe Connect Link:** <http://icann.adobeconnect.com/fy12budget/>

(If you have never attended a Connect Pro meeting before: [Test your connection](#) and [get a quick overview](#))

---

**Participants:** Cheryl Langdon-Orr, Sebastien Bachollet, Olivier Crepin-Leblond, Dev Anand Teelucksingh, Gareth Shearman, Charles Mok, Darlene Thompson, Wolf Ludwig, Tijani Ben Jemaa, Alan Greenberg, Evan Leibovitch, Cintra Sooknanan, Danny Younger

\*Apologies: \*Sylvia Herlein-Leite, Sergio Salinas Porto, Shaarawy Abd El Baki, Carlton Samuels, Andres Piazza

**Guests:** Juan Ojeda, Janice Douma Lange, David Olive, Aba Diakite

**Staff:** Seth Greene, Gisella Gruber

---

**Summary Minutes:** [Summary Minutes 05 May 2011](#)

**Action Items:** [Action Items 05 May 2011](#)

**Transcript:** [05 May 2011 Transcript](#)

**Chat:** [05.05.11 Chat](#)

**Recording:** [ENGLISH](#)

---

## A G E N D A

1. Introduction -- Olivier (2 min)

See [At-Large FY12 Budget Development Workspace - 2011](#)

2. Clarification/discussion of additional At-Large FY12 budget requests -- Akram Atallah and Juan Ojeda (40 min)

See:

[Additional At-Large FY12 Requests \(5 May 2011\)](#) (PDF)

[Additional At-Large FY12 Requests \(5 May 2011\)](#) (Excel)

3. Next steps -- Olivier, Akram, and Juan (10 min)