

2020-06-11 Operations, Finance and Budget Working Group (OFB-WG) Call

Date: Thursday, 11 June 2020

Time: 16:00 - 17:00 UTC (for the time in various time zones [click here](#))

How can I participate in this meeting? **English: 3535**

(There will be no interpretation for this meeting)

Zoom Room : <https://icann.zoom.us/j/96013006158?pwd=eXpMVTBkV0VuU3VQVQxQjB0ajBNdz09>

Password: OFB-WG960*

Action Items: [EN](#)

Recording: [EN](#)

Zoom Chat: [EN](#)

Transcription: [EN](#)

OFB-WG Members

Chair: Ricardo Holmquist

Advisor: Maureen Hilyard

AFRALO: Aziz Hilali, Dave Kissoondoyal

APRALO: Satish Babu, *Justine Chew (apology)*

EURALO: Sébastien Bachollet, Bastiaan Goslings

LACRALO: Carlos Leal Saballos, Carlos Raúl Gutiérrez

NARALO: Judith Hellerstein, Javier Rúa-Jovet

Participants:

EN: Ricardo Holmquist, Maureen Hilyard, Cheryl Langdon-Orr, Harold Arcos, Omir Kerry Kerr, Satish Babu, Joanna Kulesza, Abdulkarim Ayopo Oloyede, Marita Moll, Sarah Kiden, Dave Kissoondoyal, Nadira Al-Araj, Javier Rúa-Jovet, Harold Arcos, Alan Greenberg, Sarata Omane, Alfredo Calderon, Sebastien Bachollet, Judith Hellerstein, Esther Patricia Akello, Abdeljalil Bachar Bong, Michel Tchonang,

Apologies: Justine Chew, Joan Katambi, Olivier Crépin-Leblond

Staff: Heidi Ullrich, Silvia Vivanco, Becky Nash, Shani Quidwai, Mary Wong, Victoria Yang, Alex Morshed, Claudia Ruiz

Call Management: Claudia Ruiz

AGENDA

1. **Roll Call - Staff (3 mins)**
2. **Aim of Call and Review of Today's Agenda - Ricardo Holmquist (5 mins)**
3. **Update on the Latin America and Caribbean (LAC) Regional Strategic Plan for FY2021-2025 - Harold Arcos, LACRALO Secretary (15 minutes)**
 - a. **See:** [At-Large Workspace: Latin America and Caribbean \(LAC\) Regional Strategic Plan for FY2021-2025](#)
4. **ICANN Organization Changes - Sebastien Bachollet (15 minutes)**
 - a. **See:** [ICANN President and CEO Blog on ICANN Organizational Changes](#)
5. **Multistakeholder Model Updates - Marita Moll (15 minutes)**
 - a. **At-Large Workspace:** [Enhancing the Effectiveness of ICANN's Multistakeholder Model – Next Steps](#)
6. **Next Call - Ricardo Holmquist (2 mins)**

7. AoB - Ricardo Holmquist (5 mins)