

At-Large FY20 Additional Budget Request Implementation Workspace

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Approved At-Large Additional Budget Requests

Number	Request	Original Description	Details of Decision	Materials Required	Lead	Status
	Access by RALOs for Funding of Local Engagement Activities		<p>RECOMMENDATION: Yes (partial approval)</p> <p>RECOMMENDED AMOUNT (ESTIMATED): 20,000 USD</p> <p>Based on the success of the FY17, FY18 and FY19 experiences, this activity will be supported for an additional fiscal year and administered by Policy Development Support staff in collaboration with the regional vice presidents from the Global Stakeholder Engagement team.</p> <p>As this will be the fourth consecutive year that similar activities have been funded through the ABR process, funding for FY20 is conditioned upon the following requirements:</p> <p>(a) publication in a central, publicly-accessible online location of criteria used in FY17, 18 and 19, as well as criteria to be used in FY20, to determine what activities are funded for each RALO;</p> <p>(b) submission of the above-noted criteria to ICANN Organization's Finance and Policy Development Support departments ; and</p> <p>(c) submission of a written report by the ALAC to ICANN Organization's Finance and Policy Development Support departments by the end of FY20 documenting and reviewing the usage of these funds in FY17, 18, 19 & 20, for the purpose of assessing the success of RALO outreach programs funded by this means.</p> <p>The criteria and reports are to be submitted to sbr-outcomes@icann.org and submission is a condition of future resource allocations, if any.</p>		RESPONSIBLE ICANN STAFF: Heidi Ullrich (Policy) in collaboration with relevant Global Stakeholder Engagement (GSE) staff	
	Real-time Transcription of Adobe Connect Meetings in English - Final		<p>RECOMMENDATION: Yes</p> <p>RECOMMENDED AMOUNT (ESTIMATED): 18,000 USD</p> <p>With the rollout of the Zoom conferencing tool, this request is granted for real-time transcription (RTT) services within, or otherwise compatible with, Zoom and not Adobe Connect. This request is being granted: (a) for up to 10 hours of At Large intersessional teleconferences per month; (b) on the basis that it will be run as a pilot/trial for the benefit of the whole community; and (c) with the express requirement that the ALAC prepare and submit a report and review of the quality, sufficiency and recommendations regarding provision and continuation of a RTT service by the close of FY20. The report is to be submitted to sbr-outcomes@icann.org and is a condition of future resource allocations, if any.</p>		RESPONSIBLE ICANN STAFF: Heidi Ullrich (Policy) & Christina Rodriguez (Language Services)	