

2022-01-06 Operations, Finance and Budget Working Group (OFB-WG) Call

Date: Thursday, 06 January 2022

Time: 19:00 - 20:00 UTC (for the time in various time zones [click here](#))

How can I participate in this meeting?

ADIGO Conf ID

EN: 1638

ES: 1738

FR: 1838

Zoom Room: <https://icann.zoom.us/j/92920674177?pwd=QzFRb3BTZm9JZ0NRT3duT3lMRno2dz09> / **Password:** OFBC#12345

Action Items: [EN](#)

Zoom Recording: [EN](#)

Recording : [EN](#), [ES](#), [FR](#)

Zoom Chat: [EN](#)

Transcription: [EN](#), [ES](#), [FR](#)

OFB-SC Members

Chair: Holly Raiche

Advisor: Maureen Hilyard

AFRALO: Aziz Hilali, Dave Kissoondoyal

APRALO: Satish Babu,

EURALO: Sébastien Bachollet, **Matthias Hudobnik**

LACRALO: Harold Arcos, Carlos Raúl Gutiérrez

NARALO: Judith Hellerstein , Javier Rúa-Jovet

OFB-WG Participants:

AFRALO:

APRALO:

EURALO:

LACRALO:

NARALO:

Participants:

EN: Cheryl Langdon-Orr, Hadia Elminiawi, Judith Hellerstein, Holly Raiche, Marita Moll, Matthias Hudobnik, Maureen Hilyard, Peter F, Ricardo Holmquist, Michel Tchongang Linz,

ES: Harold Arcos

FR: none

Apologies: Olivier Crépin-Leblond, Sebastien Bachollet, Satish Babu

Staff: Heidi Ullrich, Silvia Vivanco, Melissa Peters Allgood, Alex Morshed and Margaret Benevides, Michelle DeSmyter

Interpreters:

ES: David & Veronica

FR: Claire & Camila

Call Management: Michelle DeSmyter

AGENDA

1. **Roll Call - Staff (3 minutes)**
2. **Welcome and Outline of Agenda - Holly Raiche, Chair of the OFB-WG - Holly Raiche, Chair of the OFB-WG (2 minutes)**
 - a. [Presentation](#) (Reference to pages 8, 10 & 14)
3. **Presentation on the ICANN Draft FY23 Budget - Ricardo Holmquist (15 minutes)**
 - a. [Presentation](#)
4. **Discussion, including main points for the ALAC Response to the Public Comment - Holly Raiche/Ricardo Holmquist (35 minutes)**
 - a. See: [At-Large Workspace: ICANN Draft FY23-27 Operating and Financial Plan and Draft FY23 Operating Plan and Budget](#)
5. **Next OFB-WG Meeting - Holly Raiche (3 minutes)**
6. **AoB - Holly Raiche (2 minutes)**