

# 2022-01-06 Operations, Finance and Budget Working Group (OFB-WG) Call

Date: Thursday, 06 January 2022

Time: 19:00 - 20:00 UTC (for the time in various time zones [click here](#))

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## How can I participate in this meeting?

**ADIGO Conf ID**

**EN: 1638**

**ES: 1738**

**FR: 1838**

**Zoom Room:** <https://icann.zoom.us/j/92920674177?pwd=QzFRb3BTZm9JZ0NRT3duT3lMRno2dz09> / **Password:** OFBC#12345

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**Action Items:** [EN](#)

**Zoom Recording:** [EN](#)

**Recording :** [EN](#), [ES](#), [FR](#)

**Zoom Chat:** [EN](#)

**Transcription:** [EN](#), [ES](#), [FR](#)

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## OFB-SC Members

**Chair:** Holly Raiche

**Advisor:** Maureen Hilyard

**AFRALO:** Aziz Hilali, Dave Kissoondoyal

**APRALO:** Satish Babu,

**EURALO:** Sébastien Bachollet, **Matthias Hudobnik**

**LACRALO:** Harold Arcos, Carlos Raúl Gutiérrez

**NARALO:** Judith Hellerstein , Javier Rúa-Jovet

## OFB-WG Participants:

**AFRALO:**

**APRALO:**

**EURALO:**

**LACRALO:**

**NARALO:**

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## Participants:

**EN:** Cheryl Langdon-Orr, Hadia Elminiawi, Judith Hellerstein, Holly Raiche, Marita Moll, Matthias Hudobnik, Maureen Hilyard, Peter F, Ricardo Holmquist, Michel Tchongang Linz,

**ES:** Harold Arcos

**FR:** none

**Apologies:** Olivier Crépin-Leblond, Sebastien Bachollet, Satish Babu

**Staff:** Heidi Ullrich, Silvia Vivanco, Melissa Peters Allgood, Alex Morshed and Margaret Benevides, Michelle DeSmyter

**Interpreters:**

**ES:** David & Veronica

**FR:** Claire & Camila

**Call Management:** Michelle DeSmyter

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## **AGENDA**

1. **Roll Call - Staff (3 minutes)**
2. **Welcome and Outline of Agenda - Holly Raiche, Chair of the OFB-WG - Holly Raiche, Chair of the OFB-WG (2 minutes)**
  - a. [Presentation](#) (Reference to pages 8, 10 & 14)
3. **Presentation on the ICANN Draft FY23 Budget - Ricardo Holmquist (15 minutes)**
  - a. [Presentation](#)
4. **Discussion, including main points for the ALAC Response to the Public Comment - Holly Raiche/Ricardo Holmquist (35 minutes)**
  - a. See: [At-Large Workspace: ICANN Draft FY23-27 Operating and Financial Plan and Draft FY23 Operating Plan and Budget](#)
5. **Next OFB-WG Meeting - Holly Raiche (3 minutes)**
6. **AoB - Holly Raiche (2 minutes)**