

# Zoom Chat: 2021-08-26 Operations, Finance and Budget Working Group (OFB-WG) Call

13:00:24 From Cheryl Langdon-Orr to Everyone:  
Hi Becky  
13:01:08 From Becky Nash-ICANN org to Everyone:  
Hi Cheryl!! I am happy to be here today.  
13:02:45 From Cheryl Langdon-Orr to Everyone:  
Sevan FYI I will need to leave a bit before top of the hiur for my next ICANN Call  
13:03:11 From Heidi Ullrich to Everyone:  
Hi All, we are dealing out to Holly  
13:03:20 From Cheryl Langdon-Orr to Everyone:  
Devan (sorry about the typo typing in the dark still here at 0400  
13:04:27 From Devan Reed - ICANN Org to Everyone:  
All good! Thank you :)  
13:08:22 From Marita Moll to Everyone:  
Oh dear Holly -- that's a cruel way to start the day  
13:20:58 From Judith Hellerstein to Everyone:  
I had thought this was next week  
13:22:39 From Holly Raiche to Everyone:  
@ Judith - this is two weeks after the last meeting - the normal interval, and we did say this is what we would be doing at the next (this) meeting  
13:27:03 From Cheryl Langdon-Orr to Everyone:  
Agreed @Marita!!!  
13:27:05 From Becky Nash-ICANN org to Everyone:  
The Strategic Plan for fiscal years 2021–2025 was adopted in June 2019. The Plan is structured with Five Strategic Objectives and 17 Strategic Goals and 59 Targeted Outcomes  
13:29:42 From Cheryl Langdon-Orr to Everyone:  
The other Recommendations the small team is working through are formal Reviews the MSM activity is a little different  
13:30:16 From Cheryl Langdon-Orr to Everyone:  
but the prioritisation small team of OFB is treating them the same way  
13:32:49 From Cheryl Langdon-Orr to Everyone:  
Yes @Marita the holistic Review has a clear Nexus with many objectives of the MSM work  
13:34:26 From Holly Raiche to Everyone:  
I would have put silos under the holistic review  
13:36:39 From Holly Raiche to Everyone:  
@ Marita - so tru  
13:36:46 From Holly Raiche to Everyone:  
(true)  
13:37:03 From Maureen Hilyard to Everyone:  
As Marita explains this topic MSM underpins every other area that is going to be covered within this programme of work we are setting for ourselves.  
13:38:33 From Cheryl Langdon-Orr to Everyone:  
Excellent presentation @Marita thank you!  
13:39:07 From Heidi Ullrich to Everyone:  
+1  
13:39:15 From Raymond Mamattah to Everyone:  
This is a detailed presentation. Nice one!  
13:39:38 From Ricardo Holmquist to Everyone:  
Thank you Marita!  
13:39:39 From Maureen Hilyard to Everyone:  
Very helpful Marita  
13:39:50 From hadia Elminiawi to Everyone:  
Thank you Marita  
13:41:19 From Cheryl Langdon-Orr to Everyone:  
indeed Becky it recognises a very important set of working together developments  
13:41:35 From Cheryl Langdon-Orr to Everyone:  
part of the evolution of all these issues and practices  
13:42:08 From Maureen Hilyard to Everyone:  
Yes Becky it was important that we looked at what is being done by Org... because we want to work in WITH Org from within At-Large  
13:42:33 From Cheryl Langdon-Orr to Everyone:  
++1 @Maureen  
13:45:39 From Maureen Hilyard to Everyone:  
@Becky, At the same time, At-Large may develop activities within our own support strategies and plans that may require funding to successful achieve dependent objectives  
13:46:00 From Maureen Hilyard to Everyone:  
successfully achieve  
13:46:49 From Becky Nash-ICANN org to Everyone:  
@Maureen, understood and that makes sense.  
13:47:25 From Heidi Ullrich to Everyone:  
@Holly, could you please clarify what you mean by a webinar?  
13:47:35 From Becky Nash-ICANN org to Everyone:  
@Holly org Planning would be happy to present on the IANA Functions OP&B right after publication of the draft plans.  
13:47:46 From Heidi Ullrich to Everyone:  
Is this a presentation on the OFB-WG call or all OFB-WG members attending the Org webinar?  
13:48:10 From Heidi Ullrich to Everyone:  
Thanks, Holly,  
13:49:20 From Becky Nash-ICANN org to Everyone:  
@Holly again we are happy to present to the OFB-WG after publication of the FY23 draft plans and after a public webinar.

13:49:44 From Cheryl Langdon-Orr to Everyone:  
We probably need to review the already held general Webinar tat was held re the IANA and PTI budget post haste as well

13:50:13 From Cheryl Langdon-Orr to Everyone:  
and it needs to be responded to before the general budget

13:55:14 From Becky Nash-ICANN org to Everyone:  
Hello everyone - the PTI/IANA FY23 Planning Process kickoff webinar was held in July 2021 and the link to the presentation and recording is here: [ICANN FY23 Operating Plan and Budget Webinars](#)

13:55:31 From Judith Hellerstein to Everyone:  
Was it spicker or something else

13:55:40 From Cheryl Langdon-Orr to Everyone:  
Perfect yes that is the one several of us attended

13:56:06 From Becky Nash-ICANN org to Everyone:  
Marita I believe you are referring to the SFICR

13:56:07 From Cheryl Langdon-Orr to Everyone:  
I would suuggest we all review that ASAP

13:57:31 From Cheryl Langdon-Orr to Everyone:  
Sorry people I need t leave now to Co-Chair another regular call every 2 weeks

13:57:44 From Devan Reed - ICANN Org to Everyone:  
Thank you, Cheryl

13:57:48 From Heidi Ullrich to Everyone:  
Thanks, Cheryl

13:57:58 From hadia Elminiawi to Everyone:  
bye Cheryl

14:01:28 From hadia Elminiawi to Everyone:  
Thank you Holly and all

14:01:37 From hadia Elminiawi to Everyone:  
bye

14:01:50 From Becky Nash-ICANN org to Everyone:  
Thank you everyone! And thank you Holly!

14:01:50 From Judith Hellerstein to Everyone:  
great

14:01:54 From Ricardo Holmquist to Everyone:  
Thank you Holly, all. Have a nice day

14:01:58 From Heidi Ullrich to Everyone:  
Thanks, All.

14:02:00 From Marita Moll to Everyone:  
Okay -- the work goes on. See you all soon virtually

14:02:02 From Harold Arcos to Everyone:  
thanks all