

# Zoom chat: 2021-02-24 Operations, Finance and Budget Working Group (OFB-WG) Call

08:49:31 From Claudia Ruiz to Everyone : Welcome to the Operations, Finance & Budget Working Group Call  
08:57:00 From Ricardo Holmquist to Everyone : good day everyone  
08:57:32 From Dave Kissoondoyal to Everyone : Hello everyone  
08:58:38 From iPad (27)Vanda Scartezini to Everyone : hi everyone !  
09:00:10 From Cheryl Langdon-Orr to Everyone : Hi all  
09:00:27 From Aziz Hilali to Everyone : Hi Cheryl & all  
09:01:17 From Judith Hellerstein to Everyone : HI All  
09:01:38 From Heidi Ullrich to Everyone : Welcome, All.  
09:02:35 From Cheryl Langdon-Orr to Everyone : yes it is call set up dependent  
09:04:23 From Claudia Ruiz to Everyone : <https://www.streamtext.net/player?event=ICANN%20streamtext.net>  
09:04:47 From Heidi Ullrich to Everyone : Als: <https://community.icann.org/display/atlarge/At-Large+Operations%2C+Finance+and+Budget+Working+Group+Action+Items>  
09:18:32 From Ricardo Holmquist to Everyone : thanks for the presentation, very clear for me  
09:19:04 From Dave Kissoondoyal to Everyone : Thanks for the clear and comprehensive presen  
09:19:12 From Dave Kissoondoyal to Everyone : presentation  
09:19:25 From Cheryl Langdon-Orr to Everyone : noted @Ami  
09:19:39 From Cheryl Langdon-Orr to Everyone : Amy sorry typo  
09:20:47 From iPad (27)Vanda Scartezini to Everyone : thank you GOOD Work Amy  
09:20:52 From Evin Erdogdu to Everyone : Thank you Amy!  
09:20:56 From Marita Moll to Everyone : Thank you. Great presentation  
09:21:00 From Claudia Ruiz to Everyone : Thank you, Amy  
09:28:17 From Cheryl Langdon-Orr to Everyone : That activity (ATLASIII) is driven by ALAC/At-Large and so details sit in our remot to manage  
09:28:26 From Cheryl Langdon-Orr to Everyone : remit  
09:29:26 From Alan Greenberg to Everyone : Wording in 4th bullet wrong. Should not be "prepare for implementation", but rather "implement"  
09:30:22 From Cheryl Langdon-Orr to Everyone : WS2 implementation is Board/Org commitment AND is subject to recording on the new dashboard set up for the purpose  
09:31:47 From Cheryl Langdon-Orr to Everyone : The Board/Org commitment to work with community with relevant review recs \*including ATRT3 \* is also subject to newly developing Dashboard and Org reporting  
09:32:25 From Cheryl Langdon-Orr to Everyone : the collaboration one is more activity (reportable obviously) matter  
09:41:14 From Cheryl Langdon-Orr to Everyone : The new tracking/reporting proposed is very MUCH designed to avoid end of activity reporting but we have yet to see it  
09:47:18 From Cheryl Langdon-Orr to Everyone : Marita I thought I n=knew what you were aiming at  
09:47:42 From Cheryl Langdon-Orr to Everyone : It has NOT been released YET so we YES need to see it  
09:48:00 From Claudia Ruiz to Joanna Kulesza (ALAC)(Direct Message) : You're welcome  
09:48:14 From Cheryl Langdon-Orr to Everyone : WHne we do then gee we might know more if the specific recommendations out of ATRT3  
09:52:34 From Cheryl Langdon-Orr to Everyone : Marita I give up Thank you for your work on this... tracking of things and reporting will at least be seen in a new light over the next 5 years  
09:53:20 From Cheryl Langdon-Orr to Everyone : I can be part of what @Holly?  
09:55:16 From Cheryl Langdon-Orr to Everyone : do by when for what end  
09:57:16 From iPad (27)Vanda Scartezini to Everyone : thank you Marita raised LOTUS of questiona, in my view importante to explore  
09:57:30 From Judith Hellerstein to Everyone : Thanks Marita for all your work  
09:58:41 From Cheryl Langdon-Orr to Everyone : yes indeed they have  
09:58:53 From Heidi Ullrich to Everyone : Prep Week will be held 8-11 March 2021  
09:58:54 From Judith Hellerstein to Everyone : @marita that is a great idea  
09:59:00 From Cheryl Langdon-Orr to Everyone : part of the reporting as we go approach  
10:00:17 From Marita Moll to Everyone : 2 weeks would be fine  
10:00:31 From Heidi Ullrich to Everyone : @Holly, two weeks time will make it during Prep. week  
10:00:44 From Cheryl Langdon-Orr to Everyone : can't we resolve now to put in a supportive short comment for the IANA Review  
10:01:15 From Marita Moll to Everyone : good point Judith. But will they be walking us through the draft  
10:01:30 From Cheryl Langdon-Orr to Everyone : That is the prime purpse actual  
10:01:37 From Ricardo Holmquist to Everyone : they release this quarterly, this is Q2. Also important, are the audited reports, last one released recently  
10:01:42 From Cheryl Langdon-Orr to Everyone : questions are a consequence  
10:02:28 From Marita Moll to Everyone : Yes, Ricardo -- it is the unaudited report I was talking about  
10:02:35 From Sébastien Bachollet to Everyone : Juste for info I have a EURALO Call 17-18 UTC and 19-20 UTC  
10:02:36 From Marita Moll to Everyone : just released  
10:03:25 From Cheryl Langdon-Orr to Everyone : 1900 UTC is the small team call  
10:03:41 From Ricardo Holmquist to Everyone : @Marita, yeap, I know you are talking about the unaudited one. I take a look at it  
10:04:01 From Ricardo Holmquist to Everyone : They are allways worth reading for me  
10:04:04 From Joanna Kulesza (ALAC) to Everyone : +1 Seb  
10:04:45 From Joanna Kulesza (ALAC) to Everyone : Thanks Holly, a really interesting call today. Thanks Marita and CLO!  
10:04:46 From Cheryl Langdon-Orr to Everyone : 0400 is early for Holly  
10:04:57 From Cheryl Langdon-Orr to Everyone : NO  
10:05:21 From Sébastien Bachollet to Everyone : Euralo can't  
10:05:22 From Marita Moll to Everyone : Bye  
10:05:22 From Heidi Ullrich to Everyone : Thanks, all.