

# 2022-01-20 Operations, Finance and Budget Working Group (OFB-WG) Call

Date: Thursday, 20 January 2022

Time: 19:00 - 20:00 UTC (for the time in various time zones [click here](#))

---

## How can I participate in this meeting?

**ADIGO Conf ID**

**EN:** 1638

**ES:** 1638

**FR:** 1638

**Zoom Room:** <https://icann.zoom.us/j/93823077473?pwd=L0lIR2dBZFA5Q0hxOFM2QW5BSTFVdz09> / Password: OFBC#12345

---

**Action Items:** [EN](#)

**Zoom Recording:** [EN](#)

**Recording :** [EN](#), [ES](#), [FR](#)

**Zoom Chat:** [EN](#)

**Transcription:** [EN](#), [ES](#), [FR](#)

---

## OFB-SC Members

**Chair:** Holly Raiche

**Advisor:** Maureen Hilyard

**AFRALO:** Aziz Hilali, Dave Kissoondoyal

**APRALO:** Satish Babu

**EURALO:** Sébastien Bachollet, Matthias Hudobnik

**LACRALO:** Harold Arcos, Carlos Raúl Gutiérrez

**NARALO:** Judith Hellerstein , Javier Rúa-Jovet

## OFB-WG Participants:

**AFRALO:**

**APRALO:**

**EURALO:**

**LACRALO:**

**NARALO:**

---

## Participants:

**EN:** Cheryl Langdon-Orr, Hadia Elminiawi, Holly Raiche, Marita Moll, Sebastien Bachollet, Michel Tchonang Linz, Jonathan Zuck, Judith Hellerstein, Ricardo Holmquist

**ES:** Harold Arcos

**FR:** none

**Apologies:** Satish Babu, Maureen Hilyard, Matthias Hudobnik, Vanda Scartezini,

**Staff:** Heidi Ullrich, Alex Morshed, Margaret Benevedes, Claudia Ruiz, Michelle DeSmyter

**Interpreters:**

**ES:** Claudia & David

**FR:** Claire & Camila

**Call Management:** Michelle DeSmyter

---

## **AGENDA**

1. **Roll Call - Staff (3 minutes)**
2. **Welcome and Outline of Agenda - Holly Raiche, Chair of the OFB-WG - Holly Raiche, Chair of the OFB-WG (2 minutes)**
3. **Recap of Ricardo's presentation on the ICANN Draft FY23 Budget - Ricardo Holmquist (15 minutes)**
  - a. [Presentation](#)
4. **[Presentation](#) on At-Large Draft Statement - Marita Moll (20 minutes)**
5. **Discussion, including main points for the ALAC Response to the Public Comment - Holly Raiche and all (15 minutes)**
  - a. **See: [At-Large Workspace: ICANN Draft FY23-27 Operating and Financial Plan and Draft FY23 Operating Plan and Budget](#)**
6. **Next OFB-WG Meeting - Holly Raiche (3 minutes)**
7. **AoB - Holly Raiche (2 minutes)**