

2022-01-20 Operations, Finance and Budget Working Group (OFB-WG) Call

Date: Thursday, 20 January 2022

Time: 19:00 - 20:00 UTC (for the time in various time zones [click here](#))

How can I participate in this meeting?

ADIGO Conf ID

EN: 1638

ES: 1638

FR: 1638

Zoom Room: <https://icann.zoom.us/j/93823077473?pwd=L0lIR2dBZFA5Q0hxOFM2QW5BSTFVdz09> / Password: OFBC#12345

Action Items: [EN](#)

Zoom Recording: [EN](#)

Recording : [EN](#), [ES](#), [FR](#)

Zoom Chat: [EN](#)

Transcription: [EN](#), [ES](#), [FR](#)

OFB-SC Members

Chair: Holly Raiche

Advisor: Maureen Hilyard

AFRALO: Aziz Hilali, Dave Kissoondoyal

APRALO: Satish Babu

EURALO: Sébastien Bachollet, Matthias Hudobnik

LACRALO: Harold Arcos, Carlos Raúl Gutiérrez

NARALO: Judith Hellerstein , Javier Rúa-Jovet

OFB-WG Participants:

AFRALO:

APRALO:

EURALO:

LACRALO:

NARALO:

Participants:

EN: Cheryl Langdon-Orr, Hadia Elminiawi, Holly Raiche, Marita Moll, Sebastien Bachollet, Michel Tchonang Linz, Jonathan Zuck, Judith Hellerstein, Ricardo Holmquist

ES: Harold Arcos

FR: none

Apologies: Satish Babu, Maureen Hilyard, Matthias Hudobnik, Vanda Scartezini,

Staff: Heidi Ullrich, Alex Morshed, Margaret Benevedes, Claudia Ruiz, Michelle DeSmyter

Interpreters:

ES: Claudia & David

FR: Claire & Camila

Call Management: Michelle DeSmyter

AGENDA

1. **Roll Call - Staff (3 minutes)**
2. **Welcome and Outline of Agenda - Holly Raiche, Chair of the OFB-WG - Holly Raiche, Chair of the OFB-WG (2 minutes)**
3. **Recap of Ricardo's presentation on the ICANN Draft FY23 Budget - Ricardo Holmquist (15 minutes)**
 - a. [Presentation](#)
4. **[Presentation](#) on At-Large Draft Statement - Marita Moll (20 minutes)**
5. **Discussion, including main points for the ALAC Response to the Public Comment - Holly Raiche and all (15 minutes)**
 - a. **See:** [At-Large Workspace: ICANN Draft FY23-27 Operating and Financial Plan and Draft FY23 Operating Plan and Budget](#)
6. **Next OFB-WG Meeting - Holly Raiche (3 minutes)**
7. **AoB - Holly Raiche (2 minutes)**