

# DT-O Budget

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Members of this list include:

- Cheryl Langdon-Orr
- Olivier Crepin Leblond
- Alan Greenberg
- Chuck Gomes
- Mary Uduma
- Vika Mpisane
- Paul Kane
- Jordan Carter (CCWG-Accountability)
- Jonathan Zuck (CCWG-Accountability)

Documents Used or Drafted by the Group:

Name	Date	Word/Excel/PPT	PDF
IANA Budget Development Process Compliance Matrix	2016 /08/10	<a href="#">IANA Budget Development Process Compliance Matrix v2.docx</a>	<a href="#">IANA Budget Development Process Compliance Matrix v2.pdf</a>
	2016 /08/08	<a href="#">IANA Budget Development Process Compliance Matrix v1.docx</a>	<a href="#">IANA Budget Development Process Compliance Matrix v1.pdf</a>
FY18 PTI Planning Calendar	2016 /08/08	N/A	<a href="#">FY18 PTI Planning Calendar - Draft 160808.pdf</a>
	2016 /07/19	N/A	<a href="#">FY18 PTI Planning Calendar - Draft 160719.pdf</a>
Proposed IANA Operating Plan & Budget Process	2016 /06/16	<a href="#">Proposed IANA Operating Plan &amp; Budget Process[1].pptx</a>	<a href="#">Proposed IANA Operating Plan Budget Process1.pdf</a>
Draft PTI Formation Documents and Naming Functions	2016 /05/16	<a href="#">ICANN - PTI Formation Documents Chart-ICANN Notes as of 13 May 2016.docx</a>	<a href="#">ICANN - PTI Formation Documents Chart-ICANN Notes as of 13 May 2016.pdf</a>
		<a href="#">ICANN - PTI Bylaws - Draft as of 13 May 2016.docx</a>	<a href="#">ICANN - PTI Bylaws - Draft as of 13 May 2016.pdf</a>
		<a href="#">ICANN - PTI - Articles of Incorporation- Draft as of 13 May 2016.docx</a>	<a href="#">ICANN - PTI - Articles of Incorporation- Draft as of 13 May 2016.pdf</a>
		<a href="#">ICANN - IANA Naming Function Agreement-HEADINGS.docx</a>	<a href="#">ICANN - IANA Naming Function Agreement-HEADINGS.pdf</a>
IANA Transition Comments on Draft FY17	2016 /04/28	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan Budget from Chuck Gomes (redline).docx</a>	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan Budget from Chuck Gomes (redline).pdf</a>
	2016 /04/28	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan Budget from Chuck Gomes.docx</a>	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan Budget from Chuck Gomes.pdf</a>
	2016 /04/26	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan &amp; Budget from Chuck Gomes Draft 2.docx</a>	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan Budget from Chuck Gomes Draft 2 (002).pdf</a>
	2016 /04/21	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan &amp; Budget from Chuck Gomes Draft 1.docx</a>	<a href="#">IANA Transition Comments on the Draft FY17 Operating Plan Budget from Chuck Gomes Draft 1 (002).pdf</a>
DT-O Message to CWG	2016 /04/14	<a href="#">DT O Message to CWG list 14 April 16 v2.docx</a>	<a href="#">DT O Message to CWG list 14 April 16 v2.pdf</a>
	2016 /04/14	<a href="#">DT O Message to CWG list 14 April 16.docx</a>	<a href="#">DT O Message to CWG list 14 April 16.pdf</a>
Draft FY17 Operating Plan	2016 /04/19	<a href="#">CWG Stewardship Comments on the Draft FY17 Operating Plan-Draft 1-ICANN edits.docx</a>	<a href="#">CWG Stewardship Comments on the Draft FY17 Operating Plan-Draft 1-ICANN edits.pdf</a>
	2016 /04/03	<a href="#">CWG Stewardship Comments on the Draft FY17 Operating Plan - Draft 1.docx</a>	<a href="#">CWG Stewardship Comments on the Draft FY17 Operating Plan - Draft 1.pdf</a>
	2016 /03/24	<a href="#">FY 17 Draft ICANN Operating Plan Document Summary.docx</a> <a href="#">proposed-opplan-budget-docx-fy17-05mar16-en with Gomes input (003).docx</a>	<a href="#">FY 17 Draft ICANN Operating Plan Document Summary.pdf</a> <a href="#">proposed-opplan-budget-docx-fy17-05mar16-en with Gomes input (003).pdf</a>

Draft Financial Objectives	2016 /03/21	NA  N/A  NA  N/A	<a href="#">iana-stewardship-transition-proposal-10mar16-en-1106.pdf</a>  <a href="#">iana-stewardship-transition-proposal-10mar16-en-1161 to 1163.pdf</a>  <a href="#">iana-stewardship-transition-proposal-10mar16-en Appendix P. pdf</a>  <a href="#">iana-stewardship-transition-proposal-10mar16-en Appendix Q.pdf</a>
FY17 Planning - USG Transition	2015 /11/19	<a href="#">FY17 Planning - DT-O - USG transition 151119.pptx</a>	<a href="#">FY17 Planning - DT-O - USG transition 151119.pdf</a>
FY17 Planning - USG Transition	2015 /11/18	<a href="#">FY17 Planning - DT-O - USG transition 151118.pptx</a>	<a href="#">FY17 Planning - DT-O - USG transition 151118.pdf</a>
FY 17 Planning	2015 /11/04	<a href="#">FY17 Planning - Meeting with DT-O 151104.pptx</a>	
Responses to Public Comment Review Tool	2015 /05/28	<a href="#">Reponses to DT-O Action Items on the CWG Public Comments - clean.docx</a>	N/A
Public Comment Review Tool	2015 /05/27 2015 /05/27	<a href="#">DT-O Public Comment Action Items v2.docx</a> <a href="#">DT-O Public Comment Action Items.docx</a>	N/A N/A
Budget Information provided by Xavier Calvez	2015 /04/14 2015 /04/13	N/A N/A N/A	<a href="#">IANA costs (redline).pdf</a>  <a href="#">ICANN - IANA costs 150413 Summary.pdf</a>  <a href="#">ICANN - IANA costs 150413 Appendix.pdf</a>
DT-O Final Recommendations	2015 /04/09	<a href="#">DT O - 9 April 2015.docx</a>	N/A
DT-O Template	2015 /04/06 2015 /04/06 2015 /04/03 2015 /04/03 2015 /04/03 2015 /04/03 2015 /04/01 2015 /04/01	<a href="#">DT -O - Content Template - 6 April 2015.docx</a> <a href="#">DT -O - Content Template - 6 April 2015_clean.docx</a> <a href="#">DT -O - Content Template - 3 April 2015-cleanwithcomments with Gomes input.docx</a> <a href="#">DT -O - Content Template - 3 April 2015-cleanwithcomments.docx</a> <a href="#">DT -O - Content Template - 3 April 2015.docx</a> <a href="#">DT -O - Content Template - 1 April 2015 with Gomes input.docx</a> <a href="#">DT -O - Content Template - 1 April 2015.docx</a>	<a href="#">DT -O - Content Template - 6 April 2015.pdf</a>  N/A N/A N/A N/A N/A N/A
James Gannon Questions on Operating Plan	2015 /03/30	<a href="#">proposed-opplan-budget-portfolio-spreadsheet-fy16-18mar15-en_JGQuestions.xlsx</a>	N/A
Draft FY16 Operating Plan & Budget with Gomes Input	2015 /03/30	<a href="#">proposed-opplan-budget-fy16-docx-18mar15-en with Gomes input.docx</a>	N/A
FY16 Projects by project	2015 /03/26	[ <a href="#">XLSX</a> , 79 KB]	[ <a href="#">PDF</a> , 573 KB]
Draft FY16 Operating Plan & Budget	2015 /03/26	[ <a href="#">DOCX</a> , 2.8 MB]	[ <a href="#">PDF</a> , 26 MB]