

At-Large FY12 Budget Proposals

[Click here](#) to review the At-Large FY12 Budget Proposal Master Document

[Click here](#) to review the At-Large FY12 At-Large Budget Development Workspace

Activity:	Description:	Region:	Financial Year:	Template:
Regional General Assemblies	EURALO GA in 2012	EURALO	FY 11/12	XLS file
	LACRALO GA in 2011	LACRALO	FY 11/12	Google Document
	LACRALO GA in 2012	LACRALO	FY 12/13	Google Document
	LACRALO GA in 2013	LACRALO	FY 13/14	Google Document
	LACRALO GA in 2014	LACRALO	FY 14/15	Google Document
	APRALO GA in 2011 (could also be held later)	APRALO	FY 10/11 (could also be FY 11/12 or later)	XLS file
	NARALO GA in 2012	NARALO	FY 12/13	XLS file
Representation at Regional and International Internet Events	APRALO presence at Regional IGF and AP* events (representation by APRALO officers, secretariat or volunteers)	APRALO	FY 11/12	XLS file
	Regional Outreach/EuroDIG 2012 (representation by up to three EURALO members)	EURALO	FY 11/12 or FY 12 /13	XLS file
	LACRALO presence at LACNIC and LACTLD Meetings (representation by LACRALO president, secretariat and 2 ALAC members)	LACRALO	FY 11/12	Google workspace
	ICANN/At-Large presence at three major international Consumer-focused IT conferences	NARALO	FY 11/12	XLS file
	AFRALO workshop at the IGF in Nairobi (representation by 5 regional members) - see also IGF workshop outline	AFRALO	FY 11/12	XLS file
	Pacific Community Networks Association Conference (representation by regional members)	NARALO	FY 11/12	XLS file
Capacity Building Events	Capacity Building and outreach for the AFRALO ALSes in Dakar - see Capacity Building Outline (. doc)	AFRALO	FY 11/12	XLS file
	Mobilize local support for new gTLDs (regional media campaign, and workshops at IGF 2012 and e-learning Africa 2012)	AFRALO	FY 11/12	XLS file
	LACRALO Technology Fest 2011 (virtual meeting for LACRALO ALSes on various ICANN topics)	LACRALO	FY 11/12	Google document
	LACRALO Technology Fest 2012 (virtual meeting for LACRALO ALSes on various ICANN topics)	LACRALO	FY 12/13	Google document
	LACRALO Technology Fest 2013 (virtual meeting for LACRALO ALSes on various ICANN topics)	LACRALO	FY 13/14	Google document
	LACRALO Technology Fest 2014 (virtual meeting for LACRALO ALSes on various ICANN topics)	LACRALO	FY 14/15	Google document
	NARALO presence at smaller ICANN meetings involving the contracted parties	NARALO	FY 11/12	XLS file
Outreach/In-reach Material	Materials and promotional support for APRALO outreach and policy work	APRALO	FY 11/12	XLS file
	Supporting documentation on application, involvement, structure, technical jargon on gTLD and gTLD funding applications; IDNs; DNSSEC; and IANA functions	LACRALO	FY 11/12 - FY 14 /15	Google document
	Regional survey research work on matters of policy importance to consumers in the NA region	NARALO	FY 11/12	XLS file
	Creation and maintenance of a real NA RALO web site and presence?	NARALO	FY 11/12	XLS file
Other outreach activities:	Conference call with organizations in countries with no current representation in LACRALO to present about ICANN, At-Large, LACRALO and how to join At-Large	LACRALO	FY11/12	Google document
	Radio, TV and podcast programs - Content on ICANN, At-Large and LACRALO for Public Dissemination on those media with particular focus on Spanish, Portuguese and French languages	LACRALO	FY11/12 - FY 14 /15	Google document
	Outreach video for YouTube, Blip.TV and other fora	NARALO	FY 11/12	XLS file
Translation	Translation of key policy documents, briefing materials, presentations and transcripts from ICANN into Spanish, French or Portuguese	LACRALO	FY11/12	Google document
Other	Reduce EOT barriers to policy critical data (set up a working group to produce a document with the help of legal and technical experts)	NARALO	FY 11/12	XLS file

FY 11/12