

2017.01.12 Ad-hoc NARALO FY 18 Budget Requests Discussion Call

Date: Thursday, 12 January 2017

Time: 14:00 UTC -15:00 UTC (for the time in various timezones [click here](#))

How can I participate in this meeting?

1(800)550-6865, Teleconference EN ID: 3535

Adobe Connect Link: <https://participate.icann.org/naralo/>

(If you have never attended a Connect Pro meeting before: [Test your connection](#) and [get a quick overview](#))

Participants: Glenn McKnight, Alan Greenberg, Marita Moll, Eduardo Diaz, Alfredo Calderon, Evan Leibovitch, Javier Rua-Jovet, Joly MacFie

Apologies: None

Staff: Heidi Ullrich, Silvia Vivanco, Robert Hoggarth, Evin Erdodu, Yeim Nazlar

Call Management: Yeim Nazlar

Action Items: [EN](#)

Recording: [EN](#)

AC Chat: [EN](#)

Transcript: [EN](#)

Agenda:

1. Welcome - Glenn (3 min)

2. Roll Call - Staff (2 min)

3. Overview of the Timelines and Requirements of the FY18 Additional Budget Requests - Heidi and Rob(10 minutes)

See: [At-Large FY18 Budget Development Workspace](#)

4. NARALO Draft FY18 Additional Budget Requests - Glenn (40 min)

Confirmation of the potential NARALO submissions

- a. Javier, Eduardo and Alfredo
- b. Marita Moll
- c. Evan Leibovitch
- d. Judith- (ALAC)
- e. Glenn (Outreach and Engagement Committee)
- f. Glenn and Dev Policy Tracking System-TTF

5. Next Steps - Glenn and Alan (5 min)