

# 2017.01.12 Ad-hoc NARALO FY 18 Budget Requests Discussion Call

**Date:** Thursday, 12 January 2017

**Time:** 14:00 UTC -15:00 UTC (for the time in various timezones [click here](#))

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**How can I participate in this meeting?**

**1(800)550-6865, Teleconference EN ID: 3535**

**Adobe Connect Link:** <https://participate.icann.org/naralo/>

(If you have never attended a Connect Pro meeting before: [Test your connection](#) and [get a quick overview](#))

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**Participants:** Glenn McKnight, Alan Greenberg, Marita Moll, Eduardo Diaz, Alfredo Calderon, Evan Leibovitch, Javier Rua-Jovet, Joly MacFie

**Apologies:** None

**Staff:** Heidi Ullrich, Silvia Vivanco, Robert Hoggarth, Evin Erdodu, Yeim Nazlar

**Call Management:** Yeim Nazlar

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**Action Items:** [EN](#)

**Recording:** [EN](#)

**AC Chat:** [EN](#)

**Transcript:** [EN](#)

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## **Agenda:**

**1. Welcome - Glenn (3 min)**

**2. Roll Call - Staff (2 min)**

**3. Overview of the Timelines and Requirements of the FY18 Additional Budget Requests - Heidi and Rob(10 minutes)**

See: [At-Large FY18 Budget Development Workspace](#)

**4. NARALO Draft FY18 Additional Budget Requests - Glenn (40 min)**

### **Confirmation of the potential NARALO submissions**

- a. Javier, Eduardo and Alfredo
- b. Marita Moll
- c. Evan Leibovitch
- d. Judith- (ALAC )
- e. Glenn (Outreach and Engagement Committee)
- f. Glenn and Dev Policy Tracking System-TTF

**5. Next Steps - Glenn and Alan (5 min)**