

# Draft Operating Plan and Budget

## Briefing Session on the Draft Operating Plan and Budget

**Date:** 10 June 2008

**Time:** 1230 UTC (For the time in various timezones [click here](#))

**Participants:** D Younger, D Thompson, C Langdon-Orr, J Morris, B Brendler, H Xue, JL Barzallo, R Medina

**Staff:** K Wilson (Presenter), D Brent, M Langenegger, F Teboul, N Ashton-Hart

**Interpretation:** FR, ES

**Recording:** [English](#) [Español](#) [Français](#)

**Adobe Connect Link:** <http://connectpro53442879.acrobat.com/r92035107/>

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**Meeting Number:** AL.BRIEF/CC.0608/2

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### Agenda:

Kevin Wilson will start with the presentation he prepared for this meeting. The floor will then be open for questions.

[FY09 Operating Plan and Budget Community Presentation.pdf](#) (EN)

### Reference Material (EN/FR/ES):

Announcement: ICANN Posts Draft FY09 Operating Plan and Budget [EN](#) [FR](#) [ES](#)

Draft FY09 Operating Plan and Budget (pdf): [EN](#) [FR](#) [ES](#)

### Additional Material (EN/FR/ES):

[The strategic plan](#) (EN/FR/ES)

ALAC Statement on the Draft Operating Plan and Budget For FY 08/09 (pdf) [EN](#)

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