At-Large Workspace: Draft PTI FY21-24 Strategic Plan

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<td>01 June 2020</td>
<td>Draft PTI FY21-24 Strategic Plan</td>
<td>DRAFTING</td>
<td>OFB-SC</td>
<td>Holly Raiche, Ricardo Holmquist</td>
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<td>Marilia Hirano, <a href="mailto:marila.hirano@iana.org">marila.hirano@iana.org</a></td>
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Brief Overview

**Purpose:** This is a draft of PTI's first Strategic Plan for community review and input prior to finalization and adoption by the PTI Board of Directors. The plan defines PTI's strategy in delivering the IANA functions and represents a subset of the ICANN organization's strategy.

**Current Status:** The PTI Board has developed this draft with IANA staff and the broader ICANN org, proposed to cover the fiscal years 2021 through 2024.

**Next Steps:** During the Public Comment proceeding, PTI will hold community webinars on the topic. Once the Public Comment proceeding closes, PTI will consolidate the feedback, publish a summary report, and the feedback will be incorporated into the finalization of the strategic plan.

Section I: Description and Explanation

This is the first dedicated Strategic Plan for Public Technical Identifiers (PTI). PTI as an organization was constituted in 2016, the result of the IANA Stewardship Transition that created a new not-for-profit organization to operate the IANA functions under contract with ICANN. Prior to this, ICANN had operated those functions directly. The IANA Stewardship Transition created and ratified a transition plan that includes deliverables and associated milestones, and that transition plan acted as the interim strategy for PTI in its first years of operation. To align with ICANN's new Strategic Plan beginning FY21, PTI plans to adopt this plan for the period FY21-24.

Section II: Background

The PTI Bylaws mandate the development of a four-year strategic plan that outlines the Corporation's strategic priorities. Prior to adopting the plan, the bylaws state that PTI shall consult with the Supporting Organizations and Advisory Committees, as well as the Registries Stakeholder Group, IAB and RIRs in the development and updating of the Strategic Plan. The plan shall also be subject to public comment prior to approval by the PTI Board. Upon approving the plan, the PTI Board shall submit it to the ICANN Board. The plan shall be reviewed on a yearly basis and the Corporation's actual performance shall be measured against the Strategic Plan and reported to the PTI Board.

Section III: Relevant Resources

- Draft PTI FY21-24 Strategic Plan

Section IV: Additional Information

- PTI website
- PTI Bylaws
- Agreements

Section V: Reports

**FINAL VERSION SUBMITTED (IF RATIFIED)**

The final version to be submitted, if the draft is ratified, will be placed here by upon completion of the vote.
**FINAL DRAFT VERSION TO BE VOTED UPON BY THE ALAC**

The final draft version to be voted upon by the ALAC will be placed here before the vote is to begin.

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**DRAFT SUBMITTED FOR DISCUSSION**

The first draft submitted will be placed here before the call for comments begins. The Draft should be preceded by the name of the person submitting the draft and the date/time. If, during the discussion, the draft is revised, the older version(S) should be left in place and the new version along with a header line identifying the drafter and date/time should be placed above the older version(s), separated by a Horizontal Rule (available + Insert More Content control).