Operations, Finance and Budget Subcommittee (OFB-SC)

ALAC Subcommittee on Finance and Budget Workspace

Description

The ALAC Operations, Finance and Budget Sub-committee (OFB-SC) is tasked with preparing statements and requests related to ICANN finance and budget, strategy, and operations, including the Multi-stakeholder Model and organizational reviews.

The tasks of the OFB-SC include, but are not limited to:

- Coordination of annual additional budget requests from the ALAC and RALOs, to go into the yearly ICANN budget
- Drafting any statement related to the ICANN budget process
- Drafting any statement regarding ICANN operating plan
- Drafting any statement related to the ICANN strategic process, including:
  - the Multi-stakeholder Model
  - Organizational reviews
- Issues involving the Constituency Travel budget

The OFB-SC is a geographically diverse group, which requires at least one Member from the ALAC representing a Regional At-Large Organisation (RALO), and at least two At-Large Members from each RALO.

All OFB-SC calls are open to Observers, but membership of the sub-committee is closed. Only RALOs may nominate members to the OFB-SC, upon request of the Chair of the OFB-SC.

Contact

Staff Support Lead: Heidi Ullrich

Mailing list: TBC

Members

The 2019-2020 Members of Operations, Finance and Budget Subcommittee (OFB-SC), organized by regional affiliation, are:

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<th>Region</th>
<th>Name</th>
<th>Position</th>
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<tr>
<td></td>
<td>Ricardo Holmquist</td>
<td>Chair</td>
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<td>Maureen Hilyard</td>
<td>Advisor</td>
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<td>AFRALO/RALO</td>
<td>Aziz Hilali</td>
<td>Member</td>
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<td>AFRALO/ALAC</td>
<td>Dave Kissoonoyal</td>
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<td>APRALO/RALO</td>
<td>Satish Babu</td>
<td>Member</td>
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Meetings

Next Call:

Last Call:

Policy Advice and Comments Workspaces

2020 ALAC Policy Comments & Advice

Finance and Budget Issues

At-Large FY21 Budget Development Workspace (for the development of FY21 Additional Budget Requests)

At-Large FY20 Additional Budget Request Implementation Workspace
- FY20 RALO Requests for Funding to support an Outreach Activity

Operational Issues

Multistakeholder Model Issues
Organizational Review Issues

References

ALAC Subcommittee on Finance and Budget - Previous FBSC Workspace (archived in May 2020)

Documents