Finance and Budget Subcommittee WG Teleconference
2014-03-05

Wednesday 5 March 2014 Teleconference

Time: 17:00 - 18:00 (for the time in various timezones click here)

Meeting Number: AL.FBSC/CC.0314/1

How can I participate in this meeting?

Action Items: FBSC Action Items 2014-03-05

Recording: EN

Chat: FBSC Chat 2014-03-05

Transcript: FBSC Transcript 2014-03-05

Adobe Connect Room: http://icann.adobeconnect.com/alacfinbud/

Attendees: Oksana Prykhodko, Olivier Crepin-Leblond, Dev Anand Teelucksingh, Cheryl Langdon-Orr, Allan Skuce, Rafid Fatani, Tijani Ben Jemaa, Wolf Ludwig, Yuliya Morenets

Apologies: Eduardo Diaz, Fatimata Seye-Sylla,

Staff: Heidi Ullrich, Silvia Vivanco, Gisella Gruber

Call management: Gisella Gruber

AGENDA

1. Welcome and Objective of the Meeting - Olivier (5 min)

2. Roll Call - Staff (2 min)

3. Review of At-Large FY15 Budget Requests (Olivier) (45 min)

See: At-Large FY15 Budget Development Workspace

See RALO Requests:

- **AFRALO**
  - IGF Workshop, Istanbul, Turkey, early September 2014 - Submitted Feb 23 by Aziz Hilali

- **APRALO**
  - IGF Workshop, Istanbul, Turkey, September 2014 - Submitted Feb 27 by Siranush Vardanyan
  - Accessibility Workshop at PaciNET in Rarotonga, Cook Islands, September 2014 - Submitted March 03 by Siranush Vardanyan

- **EURALO**
  - None

- **LACRALO**
  - None

- **NARALO**
  - IETF Dallas March 22-27, 2015, Dallas, TX - Submitted on Feb 24 by Glenn McKnight
  - Outreach at South by Southwest, March 2015, Dallas TX - Submitted on Feb 28 by Judith Hellerstein
  - Revamp of NARALO Outreach materials - Submitted on March 03 by Glenn McKnight
4. Next Steps - Olivier (8 min)