Finance and Budget Subcommittee WG Teleconference
2014-01-14

Tuesday 14 January 2014 Teleconference

Time: 14:00 - 15:00 UTC (for the time in various timezones click here)
Meeting Number: AL.FBSC/CC.0114/1

How can I participate in this meeting?

Action Items:  FBSC Action Items 2014-01-14
Recording: EN
Chat:  FBSC Chat 2014-01-14
Transcript:  FBSC Transcript 2014-01-14
Adobe Connect Room:  http://icann.adobeconnect.com/alacfinbud/

Attendees:  Olivier Crépin-Leblond, Tijani Ben Jemaa, Allan Skuce, Carlos Aguirre, Eduardo Diaz, Oksana Prykhodko, Dev Anand Teelucksingh, Darlene Thompson, Fatimata Seye Sylla, Dave Kissoondoyal
Apologies:  Cheryl Langdon-Orr, Yuliya Morenets, Wolf Ludwig
Staff:  Heidi Ullrich, Gisella Gruber
Call management:  Gisella Gruber

1. Welcome and Objective of the Meeting - Olivier Crepin Leblond (3 min)
2. Roll Call - Staff (2 min)
3. Update on the Community Regional Outreach Pilot Program Review Team (CROPP-RT) - Olivier Crepin-Leblond and Dev Anand Teelucksingh (10 min)
4. Review and Discussion on the Community Additional Requests for FY15 Budget - Olivier Crepin-Leblond and Tijani Ben Jemaa (20 mins)
   b. FY15 Community Requests Template.docx
   c. FY15 Community Special Budget Request Process.docx
5. Question and Answer Session - All (15 mins)
6. Next Steps - Olivier (10 min)