

At-Large FY12 Budget Proposals

[Click here](#) to review the At-Large FY12 Budget Proposal Master Document

[Click here](#) to review the At-Large FY12 At-Large Budget Development Workspace

| Activity: | Description: | Region: | Financial Year: | Template: |
|---|---|---------|--|------------------|
| Regional General Assemblies | EURALO GA in 2012 | EURALO | FY 11/12 | XLS file |
| | LACRALO GA in 2011 | LACRALO | FY 11/12 | Google Document |
| | LACRALO GA in 2012 | LACRALO | FY 12/13 | Google Document |
| | LACRALO GA in 2013 | LACRALO | FY 13/14 | Google Document |
| | LACRALO GA in 2014 | LACRALO | FY 14/15 | Google Document |
| | APRALO GA in 2011 (could also be held later) | APRALO | FY 10/11 (could also be FY 11/12 or later) | XLS file |
| | NARALO GA in 2012 | NARALO | FY 12/13 | XLS file |
| Representation at Regional and International Internet Events | APRALO presence at Regional IGF and AP* events (representation by APRALO officers, secretariat or volunteers) | APRALO | FY 11/12 | XLS file |
| | Regional Outreach/EuroDIG 2012 (representation by up to three EURALO members) | EURALO | FY 11/12 or FY 12 /13 | XLS file |
| | LACRALO presence at LACNIC and LACTLD Meetings (representation by LACRALO president, secretariat and 2 ALAC members) | LACRALO | FY 11/12 | Google workspace |
| | ICANN/At-Large presence at three major international Consumer-focused IT conferences | NARALO | FY 11/12 | XLS file |
| | AFRALO workshop at the IGF in Nairobi (representation by 5 regional members) - see also IGF workshop outline | AFRALO | FY 11/12 | XLS file |
| | Pacific Community Networks Association Conference (representation by regional members) | NARALO | FY 11/12 | XLS file |
| Capacity Building Events | Capacity Building and outreach for the AFRALO ALSes in Dakar - see Capacity Building Outline (.doc) | AFRALO | FY 11/12 | XLS file |
| | Mobilize local support for new gTLDs (regional media campaign, and workshops at IGF 2012 and e-learning Africa 2012) | AFRALO | FY 11/12 | XLS file |
| | LACRALO Technology Fest 2011 (virtual meeting for LACRALO ALSes on various ICANN topics) | LACRALO | FY 11/12 | Google document |
| | LACRALO Technology Fest 2012 (virtual meeting for LACRALO ALSes on various ICANN topics) | LACRALO | FY 12/13 | Google document |
| | LACRALO Technology Fest 2013 (virtual meeting for LACRALO ALSes on various ICANN topics) | LACRALO | FY 13/14 | Google document |
| | LACRALO Technology Fest 2014 (virtual meeting for LACRALO ALSes on various ICANN topics) | LACRALO | FY 14/15 | Google document |
| | NARALO presence at smaller ICANN meetings involving the contracted parties | NARALO | FY 11/12 | XLS file |
| Outreach/In-reach Material | Materials and promotional support for APRALO outreach and policy work | APRALO | FY 11/12 | XLS file |
| | Supporting documentation on application, involvement, structure, technical jargon on gTLD and gTLD funding applications; IDNs; DNSSEC; and IANA functions | LACRALO | FY 11/12 - FY 14 /15 | Google document |
| | Regional survey research work on matters of policy importance to consumers in the NA region | NARALO | FY 11/12 | XLS file |
| | Creation and maintenance of a real NA RALO web site and presence? | NARALO | FY 11/12 | XLS file |
| Other outreach activities: | Conference call with organizations in countries with no current representation in LACRALO to present about ICANN, At-Large, LACRALO and how to join At-Large | LACRALO | FY11/12 | Google document |
| | Radio, TV and podcast programs - Content on ICANN, At-Large and LACRALO for Public Dissemination on those media with particular focus on Spanish, Portuguese and French languages | LACRALO | FY11/12 - FY 14 /15 | Google document |
| | Outreach video for YouTube, Blip.TV and other fora | NARALO | FY 11/12 | XLS file |
| Translation | Translation of key policy documents, briefing materials, presentations and transcripts from ICANN into Spanish, French or Portuguese | LACRALO | FY11/12 | Google document |
| Other | Reduce EOT barriers to policy critical data (set up a working group to produce a document with the help of legal and technical experts) | NARALO | FY 11/12 | XLS file |
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