

Finance and Budget Subcommittee WG Teleconference 2014-03-05

Wednesday 5 March 2014 Teleconference

Time: 17:00 - 18:00 (for the time in various timezones [click here](#))

Meeting Number: AL.FBSC/CC.0314/1

[How can I participate in this meeting?](#)

Action Items: [FBSC Action Items 2014-03-05](#)

Recording: [EN](#)

Chat: [FBSC Chat 2014-03-05](#)

Transcript: [FBSC Transcript 2014-03-05](#)

Adobe Connect Room: <http://icann.adobeconnect.com/alacfinbud/>

Attendees: Oksana Prykhodko, Olivier Crepin-Leblond, Dev Anand Teelucksingh, Cheryl Langdon-Orr, Allan Skuce, Rafid Fatani, Tijani Ben Jemaa, Wolf Ludwig, Yuliya Morenets

Apologies: Eduardo Diaz, Fatimata Seye-Sylla,

Staff: Heidi Ullrich, Silvia Vivanco, Gisella Gruber

Call management: Gisella Gruber

AGENDA

1. Welcome and Objective of the Meeting - Olivier (5 min)

2. Roll Call - Staff (2 min)

3. Review of At-Large FY15 Budget Requests (Olivier) (45 min)

See: [At-Large FY15 Budget Development Workspace](#)

See RALO Requests:

- **AFRALO**
 - [IGF Workshop, Istanbul, Turkey, early September 2014 - Submitted Feb 23 by Aziz Hilali](#)
- **APRALO**
 - [IGF Workshop, Istanbul, Turkey, September 2014 - Submitted Feb 27 by Siranush Vardanyan](#)
 - [Accessibility Workshop at PaclNET in Rarotonga, Cook Islands, September 2014 - Submitted March 03 by Siranush Vardanyan](#)
- **EURALO**
 - None
- **LACRALO**
 - None
- **NARALO**
 - [IETF Dallas March 22-27, 2015, Dallas, TX -Submitted on Feb 24 by Glenn McKnight](#)
 - [Outreach at South by Southwest, March 2015, Dallas TX- Submitted on Feb 28 by Judith Hellerstein](#)
 - [Revamp of NARALO Outreach materials - Submitted on March 03 by Glenn McKnight](#)

4. Next Steps - Olivier (8 min)