

**FBSC AC Chat 2014-01-14**

Gisella Gruber-White: Welcome all to the Finance and Budget Subcommittee call on Tuesday 14 January 2014 at 1400 UTC  
Gisella Gruber-White: Agenda: <https://community.icann.org/x/bgeuAg>  
Allan Skuce: Greetings.  
Heidi Ullrich: Hi, All!  
Carlos Dionisio Aguirre: hi everyone!  
Oksana Prykhodko: Hi everybody!  
Heidi Ullrich: FY15 Workspace: <https://community.icann.org/display/atlarge/At-Large+FY15+Budget+Development+Workspace>  
Heidi Ullrich: At-Large FY15 Budget Development workspace on link above  
Eduardo Diaz: ¡Hola a todos!  
Dev Anand Teelucksingh: Hello everyone  
Gisella Gruber-White: Fatimata has joined the Adobe Connect  
Fatimata Seye Sylla: hello All  
Heidi Ullrich: Welcome!  
Heidi Ullrich: CROPP RT workspace: <https://community.icann.org/pages/viewpage.action?pageId=43982055>  
Fatimata Seye Sylla: thanks Heidi  
Dave Kissoondoyal: Hello All  
Dave Kissoondoyal: Sorry to be late  
Heidi Ullrich: Welcome, Dave!  
Heidi Ullrich: Thanks, Darlene. I will pass that on to Rob, Janice, Ken and Christopherr ;)  
Gisella Gruber-White: If you are on the phone bridge and on the AC room, please mute your speakers  
Carlos Dionisio Aguirre: thanks  
Dev Anand Teelucksingh: The steps are as follows :  
Dev Anand Teelucksingh: 1) Information submitted by the RALO and received by the CROPP RT is reviewed and commented on by all CROPP RT members.  
Dev Anand Teelucksingh: 2) The regional CROPP RT members bring any suggested changes/concerns to the RALO's attention and update the Trip Proposal along with any new information/changes added by the RALO (if any) to the trip proposal to the CROPP RT's attention.  
Dev Anand Teelucksingh: 3) Once no further adjustments needed or concerns raised by CROPP RT, then the regional CROPP RT members will forward to the ICANN's regional VP for Stakeholder Engagement for his/her approval. The VP's approval should be forwarded to the CROPP RT email list for the record.  
Dev Anand Teelucksingh: 4) regional CROPP RT members then file the approved travel request to the ICANN's CROPP wiki.  
Carlos Dionisio Aguirre: thanks @Dev very clear.  
Oksana Prykhodko: EuroDIG is in June  
Oksana Prykhodko: I would like to apply for EuroDIG. Am I right that there is no conflict of interests for me as for the member of CROPP-RT?  
Dev Anand Teelucksingh: There would be no conflict of interest as such  
Oksana Prykhodko: Thanks @Dev  
Heidi Ullrich: FY15 Budget workspace: <https://community.icann.org/display/atlarge/At-Large+FY15+Budget+Development+Workspace>  
Oksana Prykhodko: +1 @Tijani  
Carlos Dionisio Aguirre: @tijani good thing !  
Heidi Ullrich: Fatimata, Adigo is dialing you back  
Fatimata Seye Sylla: is there any ceiling per RALO?  
Fatimata Seye Sylla: my phone is off?  
Fatimata Seye Sylla: Yes  
Carlos Dionisio Aguirre: 500.000  
Fatimata Seye Sylla: I really meant the budget ceiling per RALO. Tijani. you gave the answer  
Fatimata Seye Sylla: thanks.  
Darlene Thompson: So, basically, \$100,000 per RALO.  
Carlos Dionisio Aguirre: basic math  
Darlene Thompson: And I did it in my head! LOL  
Carlos Dionisio Aguirre: LOL  
Fatimata Seye Sylla: I would ask for 5 including IGF max  
Fatimata Seye Sylla: 5 max including IGF  
Darlene Thompson: Thank you for the clarification, Olivier.  
Fatimata Seye Sylla: please answer my question in the chat  
Fatimata Seye Sylla: Ok. Thanks Olivier. Clear enough.  
Carlos Dionisio Aguirre: so ATLAS II are excluded  
Darlene Thompson: What is the deadline?  
Fatimata Seye Sylla: Olivier, this was just an assumption to clarify my question  
Carlos Dionisio Aguirre: 03/01/2014  
Darlene Thompson: ty Olivier  
Gisella Gruber-White: Correct - WORD doc  
Fatimata Seye Sylla: good idea Tijani  
Heidi Ullrich: what about capacity building tools?  
Olivier Crepin-Leblond: that's exactly -- the filming of the Capacity building sessions is helpful in the capacity building  
Dev Anand Teelucksingh: Also, better video equipment makes it better for remote participation at F2F meetings  
Heidi Ullrich: Oliverr, your suggestion of an audiovisual record for At-Large is a good idea! I can ask the GSE staff about it this week as there is an Executive workshop this week  
Dev Anand Teelucksingh: a lot of echo there  
Carlos Dionisio Aguirre: thanks  
Fatimata Seye Sylla: Thanks Olivier and best wishes to all of you.  
Carlos Dionisio Aguirre: thaks all , bye bye  
Gisella Gruber-White: Thank you everyone. Bye bye  
Allan Skuce: Bye  
Oksana Prykhodko: !  
Oksana Prykhodko: Sorry, thank you, bye!  
Dev Anand Teelucksingh: bye all  
Dave Kissoondoyal: Bye