The Planning Prioritization consists of a series of virtual sessions facilitated by the org’s Planning team. Other subject matter experts may attend the sessions. In addition, a liaison from the ICANN Board will attend the sessions. Prior to the development of the draft plans by org, the community is consulted about the planning process, timeline, assumptions and priorities. The output of the planning prioritization process is a list of prioritized Board-approved recommendations to be considered during the drafting of the next operating plan and budget process.

The planning prioritization process is a new step during the “consultation” phase of the draft plans development process.

This newly added step will provide the community with an opportunity to establish a community-defined order of priority that the org should take into consideration while developing detailed work plans and resource allocations in the Operating Plan and Budget process.

Planning Prioritization Framework

Following the conclusion of the Planning Prioritization meetings the Planning Prioritization Framework is reviewed for updates. The Planning Prioritization Framework is intended to serve as a guide for the periodization step during the annual planning process. The framework describes and outlines what to prioritize, who will prioritize, when to prioritize, how to prioritize, etc., so that the community, org, and Board can collaborate efficiently and effectively during the planning process. Updated frameworks include feedback and lessons learned from the previous planning prioritization process.

The latest Planning Prioritization Framework can be found here.
Planning Prioritization Sessions

Session Information
FY 2025
FY 2024
FY 2023 (Pilot)

Activities Labeled for Prioritization
FY25 Planning Prioritization-List of Activities-June 23-Final
FY24 Planning Prioritization-List of Activities-October 25-Final
FY23 Planning Prioritization-List of Activities-May 03-Final

Contact
Staff Support Lead: Becky Nash/ Victoria Yang/ Margaret Benavides/ Paul Guevarra/ Kelly Medina
Main mailing list: planning@icann.org