

FY20 Additional Budget Request (ABRs)

Mary Wong, V.P. Strategic Community Operations, Planning & Engagement
Benedetta Rossi, Manager, Policy Support & Community Services

FY20 Additional Budget Requests Timeline

Timeline	Start	End	Status
Kick off and Submission period	11/05/2017	1/25/2019	On Target
Submissions Due – send to planning@icann.org	1/25/2019	1/25/2019	On Target
Preliminary review of requests by ICANN.org	1/28/2019	3/08/2019	On Target
SO/AC consultations at ICANN 64 (by request, during Constituents' Day)	3/09/2019	3/15/2019	On Target
Final assessments and recommendations by ICANN.org	3/18/2019	3/31/2019	On Target
ICANN Board Finance Committee Review and recommendation for approval to the Board	4/15/2019	4/19/2019	On Target
ICANN Board review and approval at May Board meeting	4/22/2019	5/03/2019	On Target

Useful information and documents can be found on the [Finance Community Wiki](#) including:



- [Process](#)
- [Principles of SO-AC Additional Budget Requests](#)
- [FY20 Community Requests Template](#)

Please e-mail any questions you may have to: planning@icann.org