EPDP - Temporary Specification for gTLD Registration Data

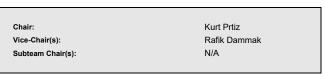
Fact sheet as of: 31-Jan-2019

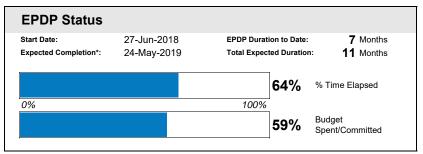
Overview:

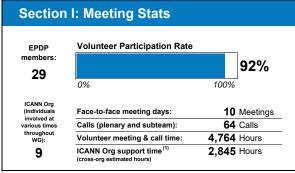
Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process is required to be initiated to confirm whether or not the temporary specification should become a consensus policy.

*Note the Expected Completion date is based on the Temporary Specification expiry date of 24 May 2019. Milestones and scheduled meetings for this status report do not include, at this time, the second phase of the EPDP's charter requirement to also deliberate policy around access to non-public registration data. It's not expected to begin until gating questions have been answered and at least the delivery of the Initial Report for public comment.









⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Direct Costs (1)	FY19 Approved Budget		FY19 Budget Spent to Date(3)		Committed FY19 Services(4)		Remaining FY19 Budget		Actual Expenses: WG to Date		Total Spent and Committed to Date	
EPDP Professional Services	\$	330,000	\$	174,868	\$	86,764	\$	68,368	\$	174,868	\$	261,632
N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Travel, Facility, & Catering	\$	260,000	\$	75,068	\$	86,667	\$	98,265	\$	75,068	\$	161,735
Total	\$	590,000	\$	249,936	\$	173,431	\$	166,633	\$	249,936	\$	423,367

⁽¹⁾ Excludes ICANN Organization and overhead allocation.

Section III: Milestones EPDP Deliberations Final Report TOTAL: **Project Management Initial Report** 10% of total effort 50% of total effort 20% of total effort 20% of total effort 88.60% Completed 0% 0% 0% 100% 100% 100% 100% 0% Review public comment input received and incorporate as appropriate ✓ Adopt charter ☑ Temp Spec Triage Assemble initial conclusions 0% 100% O Determine consensus levels on interim Document Terms, Purposes, and Processing Populate discussion papers with findings and Adopt work plan ✓ Assemble EPDP Team O Finalize Report ✓ Other Consensus Policies ☑ Consolidate interim recommendations and findings ✓ Prepare work products ☑ Build Draft Report for public comment O Adopt final recommendations and report ✓ Confirm Project Plan Approve Draft Report for public comment O Send final report to GNSO Council ✓ Develop EPDP Fact Sheet ✓ Issue report for public comment ☑ Issue report - Access Model ☑ Issue report - Access Model for public comment

⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽²⁾ blank

⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.