

EPDP - Temporary Specification for gTLD Registration Data

Fact sheet as of: 31-Aug-2018

Overview:

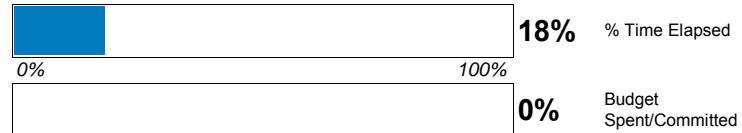
Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process is required to be initiated to confirm whether or not the temporary specification should become a consensus policy.

Wiki Page: [EPDP Wiki Home Page](#)
Email Archive: <https://mm.icann.org/pipermail/epdp-dt/>
EPDP Input Archive: NA

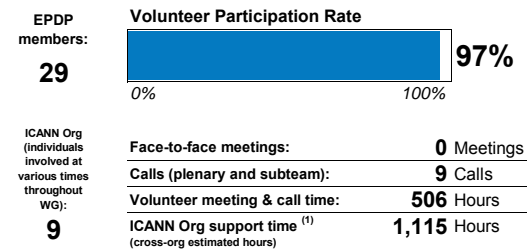
Chair: Kurt Prtiz
Vice-Chair(s): Rafik Dammak
Subteam Chair(s): TBD

EPDP Status

Start Date: 27-Jun-2018 **EPDP Duration to Date:** **2** Months
Expected Completion: 24-May-2019 **Total Expected Duration:** **11** Months



Section I: Meeting Stats



⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources

Direct Costs (1)	FY19 Approved Budget	FY19 Budget Spent to Date(3)	Committed FY19 Services(4)	Remaining FY19 Budget	Actual Expenses: WG to Date	Total Spent and Committed to Date
EPDP Professional Services	\$ 330,000	\$ -	\$ -	\$ 330,000	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel, Facility, & Catering	\$ 260,000	\$ -	\$ 86,000	\$ 174,000	\$ -	\$ 86,000
Total	\$ 590,000	\$ -	\$ 86,000	\$ 504,000	\$ -	\$ 86,000

⁽¹⁾ Excludes ICANN Organization and overhead allocation.

⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽²⁾ blank

⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

Section III: Milestones

Project Management

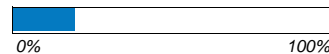
10% of total effort



- Adopt charter
- Adopt work plan
- Assemble EPDP Team
- Prepare work products
- Confirm Project Plan
- Develop EPDP Fact Sheet

EPDP Deliberations

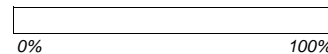
50% of total effort



- Temp Spec Triage
- Document Terms, Purposes, and Processing Activities
- Other Consensus Policies

Initial Report

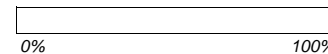
20% of total effort



- Assemble initial conclusions
- Populate discussion papers with findings and potential recs.
- Consolidate interim recommendations and findings
- Determine consensus levels on interim recommendations
- Build Draft Report for public comment
- Approve Draft Report for public comment
- Issue report for public comment
- Issue report - Access Model
- Issue report - Access Model for public comment

Final Report

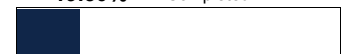
20% of total effort



- Review public comment input received and incorporate as appropriate
- Finalize Report
- Adopt final recommendations and report
- Send final report to GNSO Council

TOTAL:

19.50% Completed



Meeting	Item	Costs	Date	Fiscal Year
Meeting #1 - Los Angeles	Air travel	\$0.00	24-Sep-18	FY2019
Meeting #1 - Los Angeles	Accommodation	\$0.00	24-Sep-18	FY2019
Meeting #1 - Los Angeles	Per diem	\$0.00	24-Sep-18	FY2019
Meeting #1 - Los Angeles	Catering	\$0.00	24-Sep-18	FY2019
Meeting #1 - Los Angeles	Venue Costs	\$0.00	24-Sep-18	FY2019
Meeting #1 - Los Angeles	Social events	\$0.00	24-Sep-18	FY2019
Meeting #1 - Los Angeles	Staff travel	\$0.00	24-Sep-18	FY2019
Meeting #1 - Los Angeles		\$0.00	24-Sep-18	FY2019
Meeting #2 - Barcelona	Air travel	\$0.00	TBD	FY2019
Meeting #2 - Barcelona	Accommodation	\$0.00	TBD	FY2019
Meeting #2 - Barcelona	Per diem	\$0.00	TBD	FY2019
Meeting #2 - Barcelona	Catering	\$0.00	TBD	FY2019
Meeting #2 - Barcelona	Venue Costs	\$0.00	TBD	FY2019
Meeting #2 - Barcelona	Social events	\$0.00	TBD	FY2019
Meeting #2 - Barcelona	Staff travel	\$0.00	TBD	FY2019
Meeting #2 - Barcelona		\$0.00	TBD	FY2019
Meeting #3 - Location	Air travel	\$0.00	TBD	FY2019
Meeting #3 - Location	Accommodation	\$0.00	TBD	FY2019
Meeting #3 - Location	Per diem	\$0.00	TBD	FY2019
Meeting #3 - Location	Catering	\$0.00	TBD	FY2019
Meeting #3 - Location	Venue Costs	\$0.00	TBD	FY2019
Meeting #3 - Location	Social events	\$0.00	TBD	FY2019
Meeting #3 - Location	Staff travel	\$0.00	TBD	FY2019
Meeting #3 - Location		\$0.00	TBD	FY2019

Project ID: 187702

Fiscal Year	Budget	Remains
FY2019	\$260,000	\$260,000
FY2020		\$0
FY2021		\$0