ICANN FY19 Operating Plan and Budget Proposed for Adoption - Webinar 24 May 2018 1400 UTC

Subject: [Ext] Adobe Connect - Chat Transcript from Finance

Becky Nash:Welcome to CANN FY19 Operating Plan and Budget Proposed for Adoption - Webinar 24 May 2018 1400 UTC
Becky Nash:Welcome everyone we will start in a few mins.
Glenn McKnight:Hi all
Glenn McKnight:i sent my questions to the list this morning
Glenn McKnight:I am on another call at the same time
Becky Nash:We have received your email.
Sarah Kiden:<Question> What does allocating fellows to SOs/ACs mean?
Sarah Kiden:Please clarify the CROP funding
Jim Prendergast:<Question> Making cuts to programs, especially high-profile ones, is never easy so I'm sure a lot of thought went into the decision to include them in the draft budget. From what I'm hearing, the reinstating of some of that spending was driven solely by comments from the community. Or was there more to it? And what's to prevent the roll back of future spending reductions by groups of people who are upset because their project is targeted?
Sarah Kiden:Very clear. Thank you for answering/clarifying
Jim Prendergast:It was more a general question - not specific to CROP.
Satish Babu:<Question>Does the ICANN-organized vs other restriction apply to Special Budget Requests as well, or is it only for CROP?</Question>
Jim Prendergast:Thanks
Satish Babu:Thanks!
Glenn McKnight:As per CROP , the trips need to be ICANN meetings only. Do you mean the three meeting per year only?
Glenn McKnight:We really need the list of approved meetings per region so its clear
Glenn McKnight:On slide 17 What is the 17 requests funded
Mary Wong:@Glenn, in principle it is likely to be the three ICANN public meetings; as you know the CROP funding will be contingent on added criteria and guidelines, whch we are currently working on.
Mary Wong:I believe the 17 approved ABRs were published as part of the budget documents. The full list of all requests received will be published on the Finance Community Wiki (per usual practice).
Satish Babu:Thanks!
Glenn McKnight:thanks Mary
Jim Prendergast:lots of work went into this. thanks. not an easy task
Sarah Kiden:Thank you so much
Becky Nash:thank you everyone.
Satish Babu:Thanks and bye!
David Olive:Thankss All
nigel hickson:Thank you; very interesting;
Manal Ismail:Thanks ..
Jimson Olufuye:On the FY19 Budget Spreadsheet, total expenditure is $146m. Does this anticipate a deficit per funding projected at $137m?

Xavier Calvez:@Jimson: we will copy your question above and address it by email from the Planning email address.