



FY19 COMMUNITY REQUEST FORM

The deadline for FY19 Budget consideration is **31 January 2018**. All questions and completed forms should be sent to **planning@icann.org**.

REQUEST INFORMATION

Title of Proposed Activity	
Travel support for DNS related events	
Community Requestor Name	Chair
NCSG	Farzaneh Badii
ICANN Staff Community Liaison	
Maryam Bakoshi	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail
NCSG does not receive CROP like its constituencies and since most of our policy activities have been done through NCSG members and NCSG Policy Committee. We need NCSG subject matter experts to attend DNS related conferences (RightsCon, GIG-ARTS, etc.) that discuss issues that are related to ICANN's work and its PDP groups. Issues such as privacy and trademark, in conferences and similar events.
2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other
Travel support for 5 events - In deciding who should be sent to the events we consider expertise but also regional proximity so as not to overburden ICANN budget.
3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity
Pilot for 1 year and if successful it would be a recurring activity

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?
According to ICANN's strategic plan 2016-2020, this budget request contributes to ICANN's overall mission that includes the coordination of the operation and evolution of the DNS root name server system. This could only be achieved if persons are trained to effectively carry out the mandate. Strategy 3.3 also intends to develop a globally diverse culture of knowledge and expertise available to ICANN's Board, staff and stakeholders.
2. Demographics. What audience(s), in which geographies, does your request target?
All regions



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3. Deliverables. What are the desired outcomes of your proposed activity?

1. Raising awareness in broader Internet community about ICANN issues
2. Forge partnerships and recruit other experts to take part in ICANN policy making

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

The number of the meetings the subject matter expert had with various participants, if they decided to join NCSG or give advice on issues we are working on at ICANN

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

No

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

No

Language Services Support:

No

Other:

Travel Support:

Yes

Potential/planned Sponsorship Contribution: