



FY19 COMMUNITY REQUEST FORM

The deadline for FY19 Budget consideration is **31 January 2018**. All questions and completed forms should be sent to planning@icann.org.

REQUEST INFORMATION

Title of Proposed Activity	
Participation in ICANN meetings	
Community Requestor Name	Chair
NCSG	Farzaneh Badii
ICANN Staff Community Liaison	
Maryam Bakoshi	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail
Other than the councilors and NCSG EC that receive travel support, NCSG does not yet have the means to bring promising leaders who are NCSG members to ICANN meetings especially if they are from developing countries. We would like to bring acknowledged leaders of NCSG as well as noncommercial leaders active in Internet policy to ICANN meetings and familiarize them with our work.
2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other
Travel support
3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity
For 3 ICANN meetings

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?
<ul style="list-style-type: none">• Evolve and further globalize ICANN.• Promote ICANN's role and multistakeholder approach.
2. Demographics. What audience(s), in which geographies, does your request target?
All regions, giving preference to developing countries
3. Deliverables. What are the desired outcomes of your proposed activity?
More engagement with NCSG and ICANN
4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?
Increase participation in policymaking by the members - Increase in membership of working groups



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RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

No

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

No

Language Services Support:

No

Other:

Travel Support:

Yes - Travel support for 1 attendee (from different regions) for 3 ICANN meetings

Potential/planned Sponsorship Contribution: