The deadline for FY19 Budget consideration is **31 January 2018.** All questions and completed forms should be sent to **planning@icann.org**.

REQUEST INFORMATION

Title of Proposed Activity	
Capacity building program for NCSG, NCUC and NPOC to enable the NCSG members to effectively participate in policymaking at ICANN from various WGs to CCWGs.	

Community Requestor Name	Chair
NCSG	Farzaneh Badii
ICANN Staff Community Liaison	
Maryam Bakoshi	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

This will be a capacity building program number 2. If the capacity building program that we will hold in a couple of months leading up to Panama meeting is successful, we would like to hold another one in 2019.

Our goals and structure will be the same as this year but will be improved upon considering what we learn in 2018.

Goal: To enable the NCSG members to effectively participate in policymaking at ICANN from various WGs to CCWGs. Strategy: Enabling members to attend ICANN meetings is not sufficient for them to effectively attend policymaking processes (PDPs) at ICANN and state their views and opinions and get involved with the debate and make arguments. This is especially the case with the non-commercial and civil society members and NGOs who do not know ICANN's environment and do not possess the tailor-made negotiation and debate skills that one needs at ICANN. Lack of such skills combined with lack of familiarity with ICANN environment might prevent new members and those who truly want to get engaged from participation. To enable such members to get involved we suggest the following:

1. A program which members can participate in and learn negotiation skills and consensus building processes. The program should be built based on ICANN's current setting and its governance structure.
2. Webinars on how to achieve consensus building provided by professionals.
3. A two-day capacity building event that involves 6 NPOC members and 6 NCUC members. The program should be organized in a way to allow the attendees to get engaged in role plays that are based on various issues and topics being discussed in WGs and CCWGs at ICANN. This is to provide the attendees with an environment that they feel comfortable with and put into practice the skills that they have gained during the program.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel support / Training

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

The training will take 2-3 months with a face to face meeting in an ICANN meeting in 2019.

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

Evolve and further globalize ICANN-Evolve policy development and governance processes, structures and meetings to be more accountable, inclusive, efficient, effective and responsive.

2. *Demographics.* **What audience(s), in which geographies, does your request target?**

All demographics

3. *Deliverables.* **What are the desired outcomes of your proposed activity?**

- Increased engagement in policy making processes
- Consensus building

4. *Metrics.* **What measurements will you use to determine whether your activity achieves its desired outcomes?**

- Number of active participants in PDPs
- Number of written public comments

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

Yes- Trainer and to cover the additional costs of our more experienced members to attend the training and mentor the new members.

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Yes

Language Services Support:

No

Other:

Travel Support:

Yes - 6 NPOC- 6 NCUC- 3 NCSG

Potential/planned Sponsorship Contribution: