



# FY19 COMMUNITY REQUEST FORM

The deadline for FY19 Budget consideration is **31 January 2018**. All questions and completed forms should be sent to [planning@icann.org](mailto:planning@icann.org).

## REQUEST INFORMATION

### Title of Proposed Activity

#### Leadership Travels

### Community Requestor Name

Business Constituency

### Chair

Claudia Selli

### ICANN Staff Community Liaison

Mary Wong

## REQUEST DESCRIPTION

### 1. Activity: Please describe your proposed activity in detail

#### Leadership Travel

In line with FY13, FY14, FY15, FY16, FY17 and FY18, we request travel support to ICANN meeting for three (3) BC constituency leaders and for all ICANN face to face meetings which will occur during fiscal FY19.

### 2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel Support

### 3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Coincide with each ICANN meeting

## REQUEST OBJECTIVES

### 1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Continuing role in Internet Governance, Stakeholder Diversity, attracting new & diverse community members, increased public participation in multi stakeholder model, widen international engagements.

### 2. Demographics. What audience(s), in which geographies, does your request target?

**Potential members and other attendees of ICANN meetings. All regions.**

### 3. Deliverables. What are the desired outcomes of your proposed activity?



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Increased efficiency of BC participation at meetings specifically but also generally at ICANN. Commitment to attend ICANN meeting from starting GNSO Workshop to finishing board meeting.

**4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?**

Increased participation in ICANN activity. Increased interest in membership and in standing for office. Increased opportunity for creation of outreach ambassadors.

## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

**Staff Support Needed (not including subject matter expertise):**

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Travel Support	Meeting # 63			
	Meeting # 64			
	Meeting # 65			

**Subject Matter Expert Support:**

N/A

**Technology Support: (telephone, Adobe Connect, web streaming, etc.)**

N/A

**Language Services Support:**

N/A

**Other:**

N/A

**Travel Support:**



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Yes

**Potential/planned Sponsorship Contribution:**

Availability