



FY19 COMMUNITY REQUEST FORM

The deadline for FY19 Budget consideration is **31 January 2018**. All questions and completed forms should be sent to planning@icann.org.

REQUEST INFORMATION

Title of Proposed Activity

Additional support for government travelers to the High-Level Government Meeting (HLGM) at ICANN63 - Barcelona

Community Requestor Name

Governmental Advisory Committee

Chair

Manal Ismail

ICANN Staff Community Liaison

Robert Hoggarth

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

In line with an ATRT2 Recommendation to increase high-level government awareness of and support for GAC and ICANN activities, every second year the GAC organizes a High Level Governmental Meeting (HLGM). The three HLGMs conducted so far, in Toronto 2012, in London 2014, and in Marrakech 2016, have served those purposes very well. The next HLGM has been confirmed for ICANN63 in Barcelona, Spain. This request seeks resources to promote and support HLGM attendance for up to 20 high-level government officials from existing and potential GAC member governments. At a time when many new participants are joining the GAC (many replacing representatives of long tenure), drawing attention to ICANN activities by senior government officials is of substantial importance.

For an HLGM, high-level government officials are invited from GAC Member countries as well from countries that are not yet GAC Members. In order to promote attendance of representatives from both existing and prospective GAC Members, and countries that typically are in early stages of economic development, the GAC first requested that travel support be granted for 30 extra travelers for the HLGM in London in June 2014 - in addition to established (core) GAC travel support. These resources were made available and had the desired effects, much to the GAC's and the HLGM participants' appreciation.

Similarly, for the 2016 HLGM, although the location and exact timing of this event had not been decided, a community request was timely filed for support of 30 extra travelers. This was granted and the HLGM was later decided to be held in Marrakech.

Following the approach chosen for the 2016 HLGM, a GAC request was submitted last year (FY18) for 30 extra travelers for the next HLGM – even though the timing and location of the FY18 HLGM had not been finalized. Support for 30 travelers was granted for that meeting – see FY18-01. Those FY18 resources were granted but not used. Now that the 2018 HLGM has been confirmed for Barcelona, Spain at ICANN63, the request for additional travel support resources is being renewed for FY19. Recognizing the ICANN budget challenges for FY19, the request has now been crafted for 20 supported travelers.



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2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other
Travel Support for outreach and engagement
3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity
Additional travel support is requested for the ICANN HLGGM in FY18. HLGGMs are recurrent, with relatively low frequency (organized every second year).

REQUEST OBJECTIVES
1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?
<p>This request is made to help fulfill ATRT2 recommendations and to retain and support existing community participants. The activity will attract new and diverse community stakeholders, enhance cooperation in Internet Governance, increase GAC participation and promote continuing education/orientation in ICANN programs.</p> <p>This request supports ICANN's strategic goal 1.3 to "evolve policy development and governance processes, Structures and meetings to be more accountable, inclusive, efficient and responsive. At a time when many new participants are joining the GAC (many replacing representatives of long tenure), drawing attention to ICANN activities by senior government officials is of substantial importance.</p>
2. Demographics. What audience(s), in which geographies, does your request target?
Representatives and senior officials from Governments and Intergovernmental Organizations, in particular from developing economies throughout all regions.
3. Deliverables. What are the desired outcomes of your proposed activity?
Increased and more diverse participation in the GAC, greater involvement of the developing world in the ongoing work of the GAC and enhanced participation in ICANN's multi stakeholder processes.
4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?
The GAC will look to see measured increased participation in GAC work efforts from existing GAC representatives and participants (particularly newly minted participants replacing more experienced representatives). The GAC will particularly identify and work to engage with new representatives and participants who attend the meeting due to the available travel support.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST				
Staff Support Needed (not including subject matter expertise):				
Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Incremental efforts for GAC support staff and Community Travel staff	Phased prior to HLGGM meeting, Concurrent with ICANN63 meeting	Potential traveler requests will be spread over time	It is estimated that the average costs for an HLGGM travel support slot for the meeting (airfare,	No new activity, just an increase of cases to handle.



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			two nights hotel and per diem) are \$3,000 USD. Total cost for budgeting purposes 20 x 3,000 = \$60,000 USD.	
Subject Matter Expert Support:				
ICANN Government Engagement Staff for protocol planning and logistics				
Technology Support: (telephone, Adobe Connect, web streaming, etc.)				
N/A				
Language Services Support:				
N/A				
Other:				
N/A				
Travel Support:				
<p>Travel funding to the Barcelona HLGGM for 20 high-level government officials from developing economies to attend the ICANN63 High Level Governmental Meeting.</p> <p>It is estimated that the average costs for an HLGGM travel support slot for the meeting (airfare, two nights hotel and per diem) are \$3,000 USD. Total cost for budgeting purposes 20 x 3,000 = \$60,000 USD.</p>				
Potential/planned Sponsorship Contribution:				
None for this travel support.				