

The deadline for FY19 Budget consideration is **31 January 2018.** All questions and completed forms should be sent to **planning@icann.org**.

REQUEST INFORMATION Title of Proposed Activity LACRALO Leadership Team participation in the 2018 IGF Meeting.

Community Requestor Name	Chair	
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ICANN Staff Community Liaison		
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REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

The 2018 Internet Governance Forum (IGF) is an open and public Forum that brings interested participants from various stakeholder groups as equals, under a multistakeholder process. IGF focuses on public policy issues relating to the Internet and is a unique opportunity for outreach as well as for networking and interacting with several global communities that are otherwise difficult to contact independently.

Several members of LACRALO have been actively participating by remote participation for years and because of lack of funding the cannot attend to this global meeting.

LACRALO is facing a Mediation process so this proposal intents to demonstrate to the 2018 IGF participants that LACRALO can work together in policy discussion and we are open to new members that can really contribute in our Region. Also, to demonstrate the work that LACRALO is doing and improving.

We have noticed that other RALOS have being accepted this kind of proposals successfully and the LACRALO Leadership wanted also to extensively interact with members of other RALOs members, ICANN community members, and the larger IGF Community with the participation of 3 members of its Leadership members at the 2018 IGF.

The specific activities that would be carried out by the three-member, jointly and individually, are:

- Actively participate in different workshops.
- Collaborate and support activities of other LACRALO Members activities.
- Collaborate and support workshops of other LACRALO Members.
- Collaborate with ICANN booth and/or other RALO members, including At-Large Team.
- Provide information about LACRALO / At-Large / ICANN role.
- Carry out outreach and engagement for LACRALO.

This request is submitted with independence with other proposal and/or initiatives presented.



2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

This proposal seeks financial support for travel, accommodation, per diem and visa fees as applicable, for three (3) LACRALO Leadership Members for participation at IGF 2018 with the following activities:

- Improve workshops related to topics of relevance for LACRALO Region.
- Provide LACRALO visibility to the international Community.
- Interact with other international members of the IG Community.
- Learn about new perspectives and examples in the Internet Ecosystem that could be replied in the LACRALO Region, specifically in the capacity building and webinars organized by the LACRALO Leadership.
- Explain what is LACRALO and its mission.

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

One time activity in the 2018 IGF.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

According to the ICANN Strategic Plan for the years 2016-2020, this proposal is focused in:

- Strategic Objective N° 1.2 "Bring ICANN to the world by creating a balanced and proactive approach to regional engagement with stakeholders" due to the effective participation and initiatives.
- Strategic Objective N° 4: "Promote ICANN's role and multistakeholder approach", specifically: encouraging engagement with the existing Internet governance ecosystem at international levels (4.1) and Participate in the evolution of a global, trusted, inclusive multi-stakeholder Internet governance ecosystem that addresses Internet issues (4.3.) due to the lack of Latin American participation in an IGF Global this is a huge opportunity to incentive the community members to contribute in the IG Ecosystem Policy.
- Strategic Objective N° 5.3 "Empower current and new stakeholders to fully participate in ICANN activities" due that in the LACRALO Region ICANN supports and contribute with the IG Internet Ecosystem.

2. Demographics. What audience(s), in which geographies, does your request target?

All the 2018 IGF attendees over the world.

3. Deliverables. What are the desired outcomes of your proposed activity?

- This proposal expects the participants to participate in the 2018 IGF.
- The above-mentioned participation intends to promote LACRALO and ICANN Bottom-up on Multistakeholder Model by active participation in Internet discussion and public interest.
- A full Report will be prepared on the outcomes.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?



- Number of the workshop attendees.
- Number and quality of individuals and/or entities joining ICANN.
- Active participation and high-quality discussions at the workshops organized by LACRALO community members at IGF.
- Help other RALOS /At-Large Community Members.

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- Promote high-quality discussions at the workshops organized by LACRALO or its members at IGF
- Presentation of the workshop and full Report should be done in English language.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Stan Support Needed (not including subject matter expertise).				
Description	Timeline	Assumptions	Costs basis or parameters	
LACRALO flyers & brochures (English and Spanish)				
Subject Matter Expert Support:				
	Description LACRALO flyers & brochures (English and Spanish)	Description Timeline LACRALO flyers & brochures (English and Spanish)	Description Timeline Assumptions LACRALO flyers & brochures (English and Spanish)	

None.

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

None.

Language Services Support:

None.

Other:

None.

Travel Support:

Travel support (flight, hotel, per diem, visa fees) for 5 Leadership Members.

Potential/planned Sponsorship Contribution:

None.

Additional

Comments