

Request	SO/AC/SG	Activity	Short Description	Costs	Revised	Priority	Project /Core/ New	Proposed Actions from SO/AC calls
FY12-12	ALAC-AFRALO	Capacity Building and outreach for the AFRALO ALSes in Dakar	1- Travel support for 36 participants for 6-7 days including airfare, accommodation and per diem 2- A room for 45 persons, equipped with the simultaneous interpretation infrastructure. 3- Two translators (English and French)	\$ 203,000	\$ 203,000		N	
FY12-13	ALAC-AFRALO	Mobilize local support for new gTLDs (regional media campaign, and workshops at IGF 2012 and e-learning Africa 2012)	Media campaign: 1 month Workshop 1: Relevance and timeliness of new gTLDs : 3 days Workshop 2: applicant guide for new gTLDs: 3 days	\$ 50,000	\$ 50,000		p	
FY12-14	ALAC-LACRALO	LACRALO Technology Fest	Annual virtual meeting, with at least 1 delegate for each LACRALO ALS participating and contributing on various relevant ICANN topic	\$ 1,000	\$ 1,000		N	
FY12-15	ALAC-NARALO	NARALO presence at smaller ICANN meetings involving the contracted parties	Funding of travel expenses for members of the North American At-Large community to travel to ICANN regional and community meetings involving the contracted parties	3000	3000		N	

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FY12-16	ALAC-LACRALO	In-reach and Out-reach Material	Funding for Spanish and Portuguese translation of various documents including but not limited to gTLD and gTLD funding applications; IDNs; DNSSEC; and IANA functions	\$ -	\$ -		C	
FY12-17	ALAC-NARALO	Regional survey research work on matters of policy importance to consumers in the NA region	Regional survey research work on matters of policy which are of key importance to consumers in North America	5000	5000		N	
FY12-18	ALAC-NARALO	Creation and maintenance of a real NA RALO web site and presence	Creation and maintenance of a NARALO Web Site and an updatable online presence	\$ 10,000	\$ 10,000		N	
FY12-19	ALAC-LACRALO	Out-reach to countries without ALSes	Funding for monthly conference call/adobe & interpreter with organizations in 18 of the 33 LAC countries with no ALS to present about ICANN	\$ 27,000	\$ 27,000		N	
FY12-20	ALAC-LACRALO	Out-reach for Program Radio, TV or podcasts	Content on ICANN, At-Large and LACRALO for Public Dissemination on media	\$ 5,000	\$ 5,000		N	

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FY12-21	ALAC-NARALO	Outreach video for YouTube, Blip.TV and other fora	Production of a YouTube video	\$ 1,000	\$ 1,000		N	
FY12-22	ALAC-EURALO	Funding for EURALO F2F GA 2012 in Europe	Travel funding for EURALO General Assembly (GA) with 20 of its members in line with the next ICANN meeting in Europe in 2012	\$ 30,000	\$ 30,000		N	
FY12-23	ALAC-LACRALO	Funding for LACRALO GA: Core operations including IANA	Travel funding for LACRALO annual meeting in 2012. One day for General Assembly and two days for LACNIC meeting	\$ 30,000	\$ 30,000		N	
FY12-24	ALAC-APRALO	APRALO General Assembly Face-to-face 'AGM' with funding for 1 rep per ALS	Travel funding for APRALO General Assembly (GA) in line with the next ICANN meeting in Asia	\$ 30,000	\$ 30,000		N	
FY12-25	ALAC-APRALO	APRALO presence at Regional community events	APRALO presence at Regional IGF and AP* events, Outreach to Regional Internet community events, Throughout the year (up to six times), 2 days to 1 week per event	\$ 20,000	\$ 20,000		N	
FY12-26	ALAC-EURALO	EURALO Outreach/EuroDIG 2012	Travel funding for 3 Euralo members to attend the EuroDIG event in Summer 2012 in Sweden	\$ 5,000	\$ 5,000		N	

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FY12-27	ALAC-LACRALO	LACRALO Leadership Awareness and Cohesion	Travel support for attendance of LACRALO leadership to LACNIC and LACTLD Meetings	\$ 9,600	\$ 9,600		N	
FY12-28	ALAC-NARALO	ICANN/At-Large presence at major Consumer-focused IT conferences Jan 9-13, March 5-10, June 13-15 (2012)	Travel funding and booth development costs for 3 IT conferences: CES (USA), Cebit(Germany), Computex(Taiwan)	\$ 16,000	\$ 16,000		N	
FY12-29	ALAC-AFRALO	Workshop in the IGF 2011	Request travel support funding for 5 participants to attend IGF 2011 in Nairboi for 4-5 days	\$ 18,750	\$ 18,750		N	
FY12-30	ALAC-NARALO	Annual conference of community access providers Pacific Community Networks Association Conference	Travel funding for Pacific Community Networks Association Conference	\$ 20,000	\$ 20,000		N	
FY12-31	ALAC-LACRALO	Request document translation	Key documents translated in Spanish, French or Portuguese	\$ 20,000	\$ 20,000		C	
FY12-32	ALAC-NARALO	Reduce EOT barriers to policy critical data	Set up a working group to produce a document with the help of legal and technical experts	\$ 10,000	\$ 10,000		N	

