

Revised Draft 2011-2014 Strategic Plan

4 December 2010



Agenda

ICANN Planning Cycle

New Plan Goals

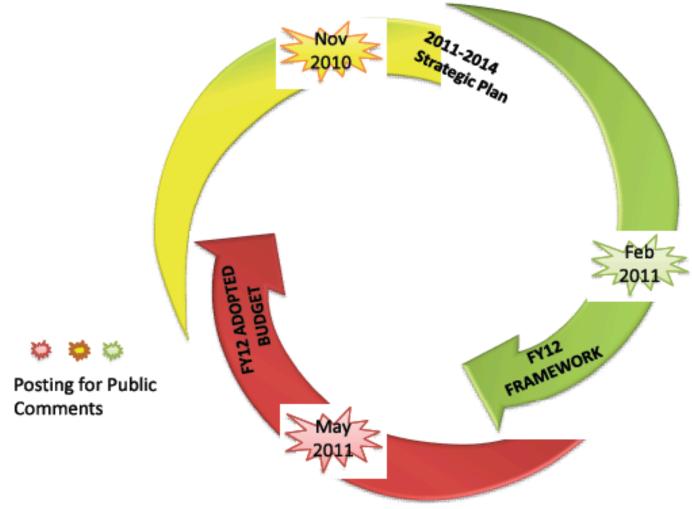
ICANN Updates

Response to Community Input

Plan for Getting Board Approval



FY12 Development Cycle





Mapping of ICANN	Charter Docur	ments to 2011	Strategic Pla	an Focus Areas

	Widphing of ica	ANN Charter bocame	into to 2011 Strategie	Tidil Tocas Arcas
	Unique identifier stability and security	Consumer choice, competition and innovation	IANA and core operations	A healthy internet eco-system
Articles of Incorporation	3(i) Coordinate the assignment of Internet technical parameters to maintain universal connectivity 3(iii) Coordinating the internet DNS 3(iii) Develop policies for determining circumstances under which new TLDs are added 3(iv) Overseeing operation of the authoritative Internet DNS root server system	 3(iii) Develop policies for determining circumstances under which new TLDs are added 4. Operate through open & transparent processes that enable competition and open entry in internet-related markets. 	 3(i) Coordinate the assignment of Internet technical parameters to maintain universal connectivity 3(ii) Performing and overseeing functions for coordinating the IP address space 3(iv) Overseeing operation of the authoritative Internet DNS root server system 	 ICANN shall operate for the benefit of the Internet community as a whole. Cooperate as appropriate with relevant international organizations
ByLaws	 I.1 Ensure the stable and secure operation of the internet's unique identifier systems. I.1.2 Coordinate operation and evolution of the DNS root name server system 	 I.1 Coordinate, at the overall level, the global internet's system of unique identifiers 6 Core Value: Introducing & promoting competition in the registration of domain names where practicable and beneficial in the public interest 	 I.1 Coordinate, at the overall level, the global internet's system of unique identifiers I.1.1 Coordinate allocation and assignment of three sets of unique identifiers (DNS, IP, Ports & Parameters) 	 I.1 Coordinate, at the overall level, the global internet's system of unique identifiers I.1.3 Coordinate policy development reasonably and appropriately related to these technical functions
Affirmation of Commitments	1. Technical coordination of the Internet's domain name & addressing system (DNS) 3(b) Preserve security, stability and resiliency of the DNS 8(a) Maintain the capacity and ability to coordinate the Internet DNS at the overall level and work for the maintenance of a single, interoperable internet 3(d) Facilitate international participation in DNS technical coordination		 Technical coordination of the Internet's domain name & addressing system (DNS) Adhere to transparent & accountable budgeting processes Publish Annual Report of progress to ByLaws responsibilities, strategic & operating plans Maintain the capacity and ability to coordinate the Internet DNS at the overall level and work for the maintenance of a single, interoperable internet 	 3(a) Ensure that decisions are made related to the global technical coordination of the DNS are made in the public interest and are accountable and transparent 7 Adhere to transparent and accountable fact-based policy development and cross-community deliberations 8(c) Operate as a multi-stakeholder, private sector led organization with input from the public, for whose benefit ICANN shall in all events act.
the	NNN is a nonprofit public benefit reporation and is not organized for private gain of any person. I.2 C	4. Perform & publish analys positive and negative efform lCANN decisions on the process including public financial the impact on the system.	ects of procedures that provide deta public, explanations of the basis for including how comments have	decisions, the rationale and sources of data re 8(b) Remain a non-profit,

the impact on the systemic security,

stability and resiliency of the DNS

influenced the development of policy

considerations

headquartered in the US with

offices around the world to meet

the needs of a global community

3 (i) through (iv)

lawful activity in furtherance of

New Plan Goals

- Re-organize objectives to
 - Distinguish areas of control vs influence
 - Be clear about levels of engagement
- Measureable objectives
 - Clear definition of desired outcome
 - Establish consistent evaluation models



ICANN Updates

DNS Stability & Security

- Focus on DNSSEC adoption by TLDs and registrants
- Switch focus from specific DNS CERT solution to support of broad community discussion on DNS security

Consumer Choice, Competition & Innovation

- Delegated IDNs; implementation of IDNA protocol; variant management solutions and other improvements to user experience
- Protection of registrants a rights charter + RAA amendments + Whois accuracy improvements
- Increase communication on user opportunities



ICANN Updates

Core Operations, including IANA

- Continue to improve initiatives, i.e., IANA Excellence; Organizational Effectiveness
- Implement IANA automation

Healthy Internet Eco-System

- Improve Policy process resulting from reviews & specific GNSO initiative
- Increase participation and collaboration with, e.g., IGF, EC, OECD on standards and best practices
- Improve communications and accessibility



Response to Community Input

DNS Stability & Security

- Strengthen key stakeholder relationships to:
 - Maintain stable, continuous L—Root Operations
 - Business Continuity Planning
 - Increase adoption of IPv6
 - Increase adoption of DNSSEC by developing countries
 - Work with community to address Internet security

Consumer Choice, Competition & Innovation

- Continuing IDN expansion
- Increase Registry/Registrar regional diversity
- Partnership + training ISOC, Registries



Response to Community Input

Core Operations, including IANA

- IANA contract renewal
- Model after EFQM
- Enhance measurements + feedback mechanisms
- Improve PDP process
- Strengthen strategic relationships, e.g., IETF, Root server managers

Healthy Internet Eco-System

- Maintain stable mgmt of naming and addressing system
- Enhance multi-stakeholder bottom up model
- Enhance informational tools and content, e.g., translations, website
- Increase participation and collaboration with, e.g., IGF, EC, OECD on standards and best practices



Plan for Getting Board Approval

- Consultations with Working Groups
- Finish consultations with Constituencies
- Publish revised 2011-2104 Strategic Plan for Public Comment
- Submit to Board for Approval





Thank You



Questions

