Overview:
The Accountability and Transparency Review is mandated by ICANN Bylaws Section 4.6(b) to examine ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decision-making reflect the public interest and are accountable to the Internet community.

Wiki Page: https://community.icann.org/display/atrt/ATRT3
Contact the ATRT3 Review Team: input-to-atrt3@icann.org
Review Questions: reviews@icann.org

ATRT3 Co-Chairs:
Cheryl Langdon-Orr
Pat Kane

Section I: People (as of 30 September 2019)
Review Team members: 18
Volunteer Participation Rate 70%
0% 100%
ICANN org (individuals involved at various times throughout Review): 12
Face-to-face meetings: 4 Days
Calls: plenary, leadership, subteam: 66 Calls
Volunteer meeting & call time: 1,211 Hours
ICANN org (hours and cross-organizational): 352 Hours

Section II: Financial Resources (as of 30 September 2019)
Direct Review Costs (1)
Approved Budget Spent to Date (2) Committed Services (3) Total Spent and Committed to Date Remaining Budget
Professional Services $200,000 $30,000 $40,000 $70,000 $130,000
Travel (4) $200,000 $60,000 $0 $60,000 $140,000
ICANN Org Support $150,000 $0 $0 $0 $150,000
Total $550,000 $90,000 $40,000 $130,000 $420,000

Excludes ICANN organization and overhead allocation.
(1) Based on the most recent month and financials may not include recent expenditures. Represents expenses incurred since inception of work.
(2) Professional services includes services from signed contracts to be provided or invoiced; travel includes projected expenses for planned meetings.
(3) As noted in FY19 Operating Plan, a new “standard” assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of $195,000.

Section III: Milestones (as of 30 September 2019)
Milestones reflect Review Team work plan. * Incomplete milestones reflect approximate percent completion rate.

Review Planning and Research
20% of total effort
0% 100%
- Determine leadership & role of observers
- Identify need for subgroups and deliver a proposal on division of work
- Adopt and publish ToR and Work Plan
- Adopt and publish outreach plan
- Assemble background materials and identity briefings / data sources needed
- Determine requirements for independent expert(s)

Conduct Review
40% of total effort
50% Complete
0% 100%
- Community survey
- Executive summary
- Issue 1: Board
- Issue 2: GAC
- Issue 3: Public Input
- Issue 4: Acceptance of ICANN decisions
- Issue 5: PDP
- Issue 6: IRP
- Issue 7: Assessment of relevant ATRT2 recommendations
- Issue 8: Assessment of periodic reviews
- Issue 9: Accountability indicators
- Issue 10: Prioritization and rationalization of activities, policies, recommendations
- Prioritization and interdependence of recommendations

Draft Report Public Comment
20% of total effort
0% Complete
- Socialize recommendations
- Administrative duties, formatting
- Publish draft report
- Public comment period and outreach on draft report

Final Report
20% of total effort
0% Complete
- Assemble final recommendations and update draft report
- Cross-check final recommendations with scope and Bylaws
- Send final report to ICANN Board, publish final report
- Determine implementation shepherd(s)

TOTAL: 40% Complete
0% 100%