Overview:
The Accountability and Transparency Review is mandated by ICANN Bylaws Section 4.6(b) to examine ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decision-making reflect the public interest and are accountable to the Internet community.

Wiki Page: https://community.icann.org/display/atrt/ATRT3
Contact the ATRT3 Review Team: input-to-atrt3@icann.org
Review Questions: reviews@icann.org

ATRT3 Co-Chairs:
Cheryl Langdon-Orr
Pat Kane

Section I: People (as of 31 December 2019)

<table>
<thead>
<tr>
<th>Review Team members:</th>
<th>Volunteer Participation Rate</th>
<th>70%</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

ICANN org (individuals involved at various times throughout Review):

<table>
<thead>
<tr>
<th>Face-to-face meetings:</th>
<th>8 Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>Calls: plenary, leadership, subteam:</td>
<td>85 Calls</td>
</tr>
<tr>
<td>Volunteer meeting &amp; call time:</td>
<td>1,764 Hours</td>
</tr>
<tr>
<td>ICANN org (hours and cross-organizational)</td>
<td>617 Hours</td>
</tr>
</tbody>
</table>

Section II: Financial Resources (as of 31 December 2019)

<table>
<thead>
<tr>
<th>Direct Review Costs (1)</th>
<th>Approved Budget</th>
<th>Spent to Date (2)</th>
<th>Committed Services (3)</th>
<th>Total Spent and Committed to Date</th>
<th>Remaining Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>$200,000</td>
<td>$80,000</td>
<td>$70,000</td>
<td>$150,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Travel (4)</td>
<td>$250,000</td>
<td>$150,000</td>
<td>$0</td>
<td>$150,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>ICANN Org Support</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
</tr>
<tr>
<td>Total</td>
<td>$550,000</td>
<td>$230,000</td>
<td>$70,000</td>
<td>$300,000</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

- Excludes ICANN organization and overhead allocation.
- Based on the most recent month and financials (may not include recent expenditures). Represents expenses incurred since inception of work.
- Professional services includes services from signed contracts to be provided or invoiced; travel includes projected expenses for planned meetings.
- As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of $195,000. $50,000 transferred from ICANN Org Support to Travel to accommodate six face-to-face meetings.

Section III: Milestones (as of 31 December 2019)

Milestones reflect Review Team work plan. Incomplete milestones reflect approximate percent completion rate.

Review Planning and Research

- 20% of total effort
- 100% Complete

- Determine leadership & role of observers
- Identify need for subgroups and deliver a proposal on division of work
- Adopt and publish ToR and Work Plan
- Adopt and publish outreach plan
- Assemble background materials and identify briefings / data sources needed
- Determine requirements for independent expert(s)

Conduct Review

- 40% of total effort
- 100% Complete

- Community survey
- Executive summary
- Issue 1: Board
- Issue 2: GAC
- Issue 3: Public Input
- Issue 4: Acceptance of ICANN decisions
- Issue 5: PDP
- Issue 6: IRP
- Issue 7: Assessment of relevant ATRT2 recommendations
- Issue 8: Assessment of periodic reviews
- Issue 9: Accountability indicators
- Issue 10: Prioritization and rationalization of activities, policies, recommendations
- Prioritization and interdependence of recommendations

Draft Report Public Comment

- 20% of total effort
- 75% Complete

- Socialize recommendations
- Administrative duties, formatting
- Publish draft report
- Analysis of public comment input

Final Report

- 20% of total effort
- 0% Complete

- Assemble final recommendations and update draft report
- Cross-check final recommendations with scope and Bylaws
- Send final report to ICANN Board, publish final report
- Determine implementation shepherd(s)

TOTAL: 75% Complete