

Accountability and Transparency (ATRT3) Review

Fact Sheet as of: 30-Sep-2019

Overview:
The Accountability and Transparency Review is mandated by ICANN Bylaws Section 4.6(b) to examine ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decision-making reflect the public interest and are accountable to the Internet community.

Wiki Page: <https://community.icann.org/display/atr/ATRT3>
Contact the ATRT3 Review Team: input-to-atrt3@icann.org
Review Questions: reviews@icann.org

ATRT3 Co-Chairs: Cheryl Langdon-Orr
Pat Kane

Section I: People (as of 30 September 2019)

Review Team members: 18
Volunteer Participation Rate: 70%

ICANN org (individuals) involved at various times throughout Review): 12
ICANN org (hours and cross-organizational): 352 Hours

Face-to-face meetings: 4 Days
Calls: plenary, leadership, subteam: 66 Calls
Volunteer meeting & call time: 1,211 Hours

Review Status (as of 30 September 2019)

Start Date: Apr-19 **Review Duration to Date:** 6 Month(s)
Expected Completion: Mar-20 **Total Expected Duration:** 12 Months

50% Complete, Based on Duration
24% Budget Spent/Committed by Review Team

Section II: Financial Resources (as of 30 September 2019)

Direct Review Costs ⁽¹⁾	Approved Budget	Spent to Date ⁽²⁾	Committed Services ⁽³⁾	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$30,000	\$40,000	\$70,000	\$130,000
Travel ⁽⁴⁾	\$200,000	\$60,000	\$0	\$60,000	\$140,000
ICANN Org Support	\$150,000	\$0	\$0	\$0	\$150,000
Total	\$550,000	\$90,000	\$40,000	\$130,000	\$420,000

⁽¹⁾ Excludes ICANN organization and overhead allocation.
⁽²⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
⁽³⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes projected expenses for planned meetings.
⁽⁴⁾ As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of \$195,000.

Section III: Milestones (as of 30 September 2019)

Milestones reflect Review Team work plan.* Incomplete milestones reflect approximate percent completion rate.

Review Planning and Research 20% of total effort	Conduct Review 40% of total effort	Draft Report Public Comment 20% of total effort	Final Report 20% of total effort	TOTAL: 40% Completed
<p>100% Complete</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Determine leadership & role of observers <input checked="" type="checkbox"/> Identify need for subgroups and deliver a proposal on division of work <input checked="" type="checkbox"/> Adopt and publish ToR and Work Plan <input checked="" type="checkbox"/> Adopt and publish outreach plan <input checked="" type="checkbox"/> Assemble background materials and identify briefings / data sources needed <input checked="" type="checkbox"/> Determine requirements for independent expert(s) 	<p>50% Complete</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Community survey <input type="checkbox"/> Executive summary <input type="checkbox"/> Issue 1: Board <input type="checkbox"/> Issue 2: GAC <input type="checkbox"/> Issue 3: Public Input <input type="checkbox"/> Issue 4: Acceptance of ICANN decisions <input type="checkbox"/> Issue 5: PDP <input checked="" type="checkbox"/> Issue 6: IRP <input type="checkbox"/> Issue 7: Assessment of relevant ATRT2 recommendations <input type="checkbox"/> Issue 8: Assessment of periodic reviews <input type="checkbox"/> Issue 9: Accountability indicators <input type="checkbox"/> Issue 10: Prioritization and rationalization of activities, policies, recommendations <input type="checkbox"/> Prioritization and interdependence of recommendations 	<p>0% Complete</p> <ul style="list-style-type: none"> <input type="checkbox"/> Socialize recommendations <input type="checkbox"/> Administrative duties, formatting <input type="checkbox"/> Publish draft report <input type="checkbox"/> Public comment period and outreach on draft report 	<p>0% Complete</p> <ul style="list-style-type: none"> <input type="checkbox"/> Assemble final recommendations and update draft report <input type="checkbox"/> Cross-check final recommendations with scope and Bylaws <input type="checkbox"/> Send final report to ICANN Board, publish final report <input type="checkbox"/> Determine implementation shepherd(s) 	<p>40% Complete</p>