# **Accountability and Transparency (ATRT3) Review**

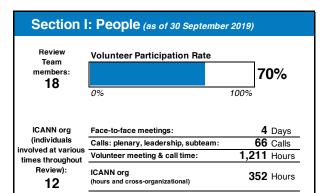
Fact Sheet as of: 30-Sep-2019

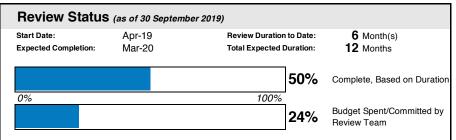
#### Overview:

The Accountability and Transparency Review is mandated by ICANN Bylaws Section 4.6(b) to examine ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decisionmaking reflect the public interest and are accountable to the Internet community.



ATRT3 Co-Chairs: Cheryl Langdon-Orr Pat Kane





Direct Review Costs (1)	Approved Budget	Spent to Date (2)	Committed Services (3)	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$30,000	\$40,000	\$70,000	\$130,00
Travel (4)	\$200,000	\$60,000	\$0	\$60,000	\$140,00
ICANN Org Support	\$150,000	\$0	\$0	\$0	\$150,00
Total	\$550,000	\$90,000	\$40,000	\$130,000	\$420,00
Excludes ICANN organization and overhead allocation.  Issed on the most recent month end financials (may not include recent enditures). Represents expenses incurred since incention of work trofessional services includes services from signed contracts to be provided or			(4) As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulte in a revised baseline travel budget of \$195,000.		

### Section III: Milestones (as of 30 September 2019)

Milestones reflect Review Team work plan.\* Incomplete milestones reflect approximate percent completion rate.

### **Review Planning and Research** 20% of total effort

100% Complete

100% ☑ Determine leadership & role of observers

- Identify need for subgroups and deliver a proposal on division of work
- Adopt and publish ToR and Work Plan
- Adopt and publish outreach plan
- Assemble background materials and identify briefings / data sources needed
- Determine requirements for independent expert(s)

## **Conduct Review**

40% of total effort

### 50% Complete 100%

- ☑ Community survey
- Executive summary
- O Issue 1: Board
- O Issue 2: GAC
- O Issue 3: Public Input
- O Issue 4: Acceptance of ICANN decisions
- O Issue 5: PDP
- ☑ Issue 6: IRP
- O Issue 7: Assessment of relevant ATRT2 recommendations
- O Issue 8: Assessment of periodic reviews
- O Issue 9: Accountability indicators
- O Issue 10: Prioritization and rationalization of activites, policies, recommendations O Prioritization and interdependence of
- recommendations

## **Draft Report Public Comment**

20% of total effort

0% Complete 100%

- Socialize recommendations
- Administrative duties, formatting
- Publish draft report
- O Public comment period and outreach on draft report

### **Final Report** 20% of total effort

0% Complete 0% 100%

- Assemble final recommendations and update draft report
- Cross-check final recommendations with scope and Bylaws
- O Send final report to ICANN Board, publish final report
- O Determine implementation shepherd(s)

#### TOTAL: 40% Completed 40% Complete 100% 0%