

Accountability and Transparency (ATRT3) Review

Fact Sheet as of: 30 September 2019

Travel and Catering Expenses to Date¹

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Jan-19	0	0	0	0	0
Feb-19	0	0	0	0	0
Mar-19	35	0	2,100	0	2,135
Apr-19 ²	24,488	10,999	1,231	533	37,251
May-19	5,633	0	0	1,156	6,789
Jun-19 ³	9,942	801	2,040	0	12,783
FY19 Total	40,098	11,799	5,371	1,689	58,957
Jul-19	0	0	1,130	0	1,130
Aug-19	226	0	-520	0	-294
Sep-19	168	0	3,300	0	3,468
Oct-19 ⁴	0	0	0	0	0
Nov-19 ⁵	0	0	0	0	0
Dec-19	0	0	0	0	0
Jan-20	0	0	0	0	0
Feb-20	0	0	0	0	0
Mar-20	0	0	0	0	0
Apr-20	0	0	0	0	0
May-20	0	0	0	0	0
Jun-20	0	0	0	0	0
FY20 Total	394	0	3,910	0	4,304
Review Total	40,493	11,799	9,281	1,689	63,262

¹ Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

² Face-to-face meeting #1 in Los Angeles on 3-5 April 2019.

³ Face-to-face meeting #2 in Marrakech on 23 June 2019.

⁴ Face-to-face meeting #3 in Singapore on 20-22 October 2019.

⁵ Face-to-face meeting #4 in Montreal on 1 November 2019.