Accountability and Transparency (ATRT3) Review

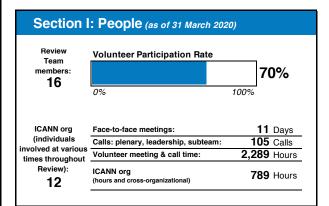
Fact Sheet as of: 31-Mar-2020

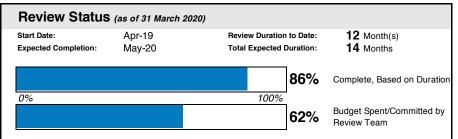
Overview:

The Accountability and Transparency Review is mandated by ICANN Bylaws Section 4.6(b) to examine ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decisionmaking reflect the public interest and are accountable to the Internet community.









Costs (1)	Approved Budget	Spent to Date (2)	Committed Services ⁽³⁾	Committed Total Spent and Services ⁽³⁾ Committed to Date		
Professional Services	\$200,000	0,000 \$110,000 \$40,000		\$150,000	\$50,000	
Travel (4)	\$250,000	\$190,000	\$0	\$190,000	\$60,000	
ICANN Org Support	\$100,000	\$0	\$0	\$0	\$100,000	
Total	\$550,000	\$300,000	\$40,000	\$340,000	\$210,000	

Section III: Milestones (as of 31 March 2020)

nplete milestones reflect approximate percent completion rate.

☑ Issue 10: Prioritization and rationalization of activities, policies, recommendations Prioritization and interdependence of

recommendations

100%

Review Planning and Research 20% of total effort			Conduct Review 40% of total effort		
	100% Complete		100% complete		
0%	100%	0%	100		
\checkmark	Determine leadership & role of observers	\checkmark	Community survey		
	Identify need for subgroups and deliver a proposal on division of work	☑	Executive summary		
	Adopt and publish ToR and Work Plan		Issue 1: Board		
$\overline{\mathbf{V}}$	Adopt and publish outreach plan		Issue 2: GAC		
☑	Assemble background materials and identify briefings / data sources needed	☑	Issue 3: Public Input		
V	Determine requirements for independent expert(s)		Issue 4: Acceptance of ICANN decisions		
			Issue 5: PDP		
			Issue 6: IRP		
		\square	Issue 7: Assessment of relevant ATRT2 recommendations		
			Issue 8: Assessment of periodic reviews		
		\checkmark	Issue 9: Accountability indicators		

Draft Report Public Comment 20% of total effort

100% Complete

100%

- ☑ Socialize recommendations
- ☑ Administrative duties, formatting
- ☑ Publish draft report
- ☑ Analysis of public comment input

Final Report

20% of total effort

45% Complete 100% Assemble final recommendations and

- update draft report Cross-check final recommendations with scope and Bylaws
- O Send final report to ICANN Board, publish
- final report
- O Determine implementation shepherd(s)

TOTAL: 89% Completed 89% Complete 100%