

Accountability and Transparency (ATRT3) Review

Fact Sheet as of: 30-Jun-2020



Overview:
The Accountability and Transparency Review is mandated by ICANN Bylaws Section 4.6(b) to examine ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decision-making reflect the public interest and are accountable to the Internet community.

Wiki Page: <https://community.icann.org/display/atr/ATRT3>
Contact the ATRT3 Review Team: input-to-atrt3@icann.org
Review Questions: reviews@icann.org


ATRT3 Co-Chairs: Cheryl Langdon-Orr
Pat Kane

Review Status (as of 30 June 2020)

Start Date: Apr-19 **Review Duration:** 14 Month(s)
Completion: May-20 **Total Expected Duration:** 14 Months

 **100%** Complete, Based on Duration
 **60%** Budget Spent/Committed by Review Team (thru 30 June 2020)

Section I: People (as of 30 June 2020)

Review Team members: 16
Volunteer Participation Rate:  **70%**

ICANN org (individuals involved at various times throughout Review): 12
ICANN org (hours and cross-organizational): 903 Hours

Face-to-face meetings: 11 Days
Calls: plenary, leadership, subteam: 119 Calls
Volunteer meeting & call time: 2,530 Hours

Section II: Financial Resources (as of 30 June 2020)

Direct Review Costs ⁽¹⁾	Approved Budget	Spent to Date ⁽²⁾	Committed Services ⁽³⁾	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$140,000	\$0	\$140,000	\$60,000
Travel ⁽⁴⁾	\$250,000	\$190,000	\$0	\$190,000	\$60,000
ICANN Org Support	\$100,000	\$0	\$0	\$0	\$100,000
Total	\$550,000	\$330,000	\$0	\$330,000	\$220,000

⁽¹⁾ Excludes ICANN organization and overhead allocation.
⁽²⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
⁽³⁾ Professional services includes services from signed contracts to be provided or incurred; travel includes projected expenses for planned meetings.
⁽⁴⁾ As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of \$195,000. \$50,000 transferred from ICANN Org Support to Travel to accommodate six face-to-face meetings.

Section III: Milestones (as of 30 June 2020)

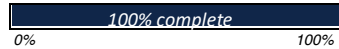
Milestones reflect Review Team work plan.* Incomplete milestones reflect approximate percent completion rate.

Review Planning and Research
20% of total effort



- Determine leadership & role of observers
- Identify need for subgroups and deliver a proposal on division of work
- Adopt and publish ToR and Work Plan
- Adopt and publish outreach plan
- Assemble background materials and identify briefings / data sources needed
- Determine requirements for independent expert(s)

Conduct Review
40% of total effort



- Community survey
- Executive summary
- Issue 1: Board
- Issue 2: GAC
- Issue 3: Public Input
- Issue 4: Acceptance of ICANN decisions
- Issue 5: PDP
- Issue 6: IRP
- Issue 7: Assessment of relevant ATRT2 recommendations
- Issue 8: Assessment of periodic reviews
- Issue 9: Accountability indicators
- Issue 10: Prioritization and rationalization of activities, policies, recommendations
- Prioritization and interdependence of recommendations

Draft Report Public Comment
20% of total effort



- Socialize recommendations
- Administrative duties, formatting
- Publish draft report
- Analysis of public comment input

Final Report
20% of total effort



- Assemble final recommendations and update draft report
- Cross-check final recommendations with scope and Bylaws
- Send final report to ICANN Board, publish final report
- Determine implementation shepherd(s)

