

Accountability and Transparency (ATRT3) Review

Fact Sheet as of: 30 June 2020

Travel and Catering Expenses to Date¹

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Jan-19	0	0	0	0	0
Feb-19	0	0	0	0	0
Mar-19	35	0	2,100	0	2,135
Apr-19 ²	24,488	10,999	1,231	533	37,251
May-19	5,633	0	0	1,156	6,789
Jun-19 ³	9,942	801	2,040	0	12,783
FY19 Total	40,098	11,799	5,371	1,689	58,957
Jul-19	0	0	1,130	0	1,130
Aug-19	226	0	-520	0	-294
Sep-19	168	0	3,300	0	3,468
Oct-19 ⁴	34,911	0	5,423	658	40,991
Nov-19 ⁵	10,613	12,733	7,847	7,500	38,692
Dec-19	1,619	3,958	0	165	5,743
Jan-20	361	0	3,605	0	3,966
Feb-20 ⁶	1,718	891	7	0	2,616
Mar-20 ⁷	18,754	7,194	178	4,778	30,904
Apr-20	-3,229	1,023	1,630	1,810	1,234
May-20	78	0	0	0	78
Jun-20	0	0	0	0	0
FY20Total	65,220	25,799	22,600	14,911	128,529
Review Total	105,318	37,599	27,971	16,599	187,487

¹ Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

² Face-to-face meeting #1 in Los Angeles on 3-5 April 2019.

³ Face-to-face meeting #2 in Marrakech (ICANN65) on 23 June 2019.

⁴ Face-to-face meeting #3 in Singapore on 20-22 October 2019.

⁵ Face-to-face meeting #4 in Montreal (ICANN66) on 1 November 2019.

⁶ Face-to-face meeting #5 in Brussels on 7-9 February 2020.

⁷ Face-to-face meeting #6 in Cancun (ICANN67) on 5-6 March 2020 - cancelled due to COVID-19.