Accountability and Transparency (ATRT3) Review

**Fact Sheet as of:** 30-Jun-2019

Overview:
The Accountability and Transparency Review is mandated by ICANN Bylaws Section 4.6(b) to examine ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decision-making reflect the public interest and are accountable to the Internet community.

Wiki Page:	https://community.icann.org/display/atrt/ATRT3
Contact the ATRT3 Review Team:	input-to-atrt3@icann.org
Review Questions:	reviews@icann.org

ATRT3 Co-Chairs: Cheryl Langdon-Orr
Pat Kane

Review Status (as of 30 June 2019)

Start Date:	Apr-19	**Review Duration to Date:**	**3** Month(s)
Expected Completion:	Mar-20	**Total Expected Duration:**	**12** Months

25% Complete, Based on Duration
0% — 100%

27% Budget Spent/Committed by Review Team
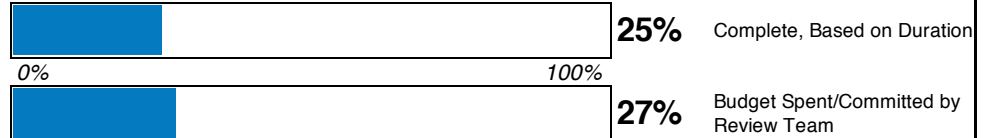
Section I: People (as of 30 June 2019)

Review Team members: 18

Volunteer Participation Rate **78%**
0% — 100%
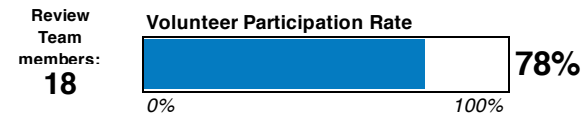
ICANN org (individuals involved at various times throughout Review): 12

Face-to-face meetings:	**4** Days
Calls: plenary, leadership, subteam:	**34** Calls
Volunteer meeting & call time:	**911** Hours
ICANN org (hours and cross-organizational)	**233** Hours

Section II: Financial Resources (as of 30 June 2019)

Direct Review Costs [1]	Approved Budget	Spent to Date [2]	Committed Services [3]	Total Spent and Committed to Date	Remaining Budget
Professional Services	$200,000	$0	$90,000	$90,000	$110,000
Travel [4]	$200,000	$60,000	$0	$60,000	$140,000
ICANN Org Support	$150,000	$0	$0	$0	$150,000
Total	**$550,000**	**$60,000**	**$90,000**	**$150,000**	**$400,000**

[1] Excludes ICANN organization and overhead allocation.

[2] Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work

[3] Professional services includes services from signed contracts to be provided or invoiced; travel includes projected expenses for planned meetings.

[4] As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of $195,000.

Section III: Milestones (as of 30 June 2019)
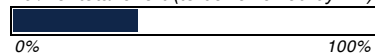
Review Planning
20% of total effort
0% — 100%

- ☑ Determine leadership & role of observers
- ☑ Identify need for subgroups and deliver a proposal on division of work
- ☑ Adopt and publish ToR and Work Plan
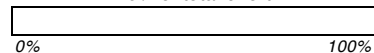- ☑ Adopt and publish outreach plan

Research / Conduct Review
40% of total effort (to be reviewed by RT)
0% — 100%

- ○ Assemble background materials and identify briefings / data sources needed
- ○ ATRT2 implementation assessment
- ○ Other items addressed at plenary

Draft Report
20% of total effort
0% — 100%

- ○ Administrative duties, formatting
- ○ Internal review of work party outputs and draft recommendations
- ○ Cross-check draft recommendations with scope and Bylaws
- ○ Approve draft findings and recommendations
- ○ Outreach on draft recommendations
- ○ Publish draft report
- ○ Public comment period and outreach on draft report

Final Report
20% of total effort
0% — 100%
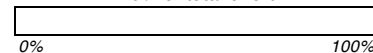
- ○ Review and consider Public Comment and Board / other input
- ○ Determine any corresponding changes and update draft report
- ○ Approval process
- ○ Send final report to ICANN Board
- ○ Determine implementation shepherd(s)

TOTAL:
34% Completed
0% — 100%